

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee

Thursday, July 27, 2017, at 10:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

Budget Committee

Cynthia Hora
Chair

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Hon. Lisa Madigan

Pamela Paziotopoulos

Director Leo Schmitz

Paula Wolff

- Call to Order and Roll Call
- 1. Minutes of the May 25, 2017 Budget Committee Meeting: p. 2
- 2. Prison Rape Elimination Act: p. 9
- 3. Victims of Crime Act: p. 12
- 4. Violence Against Women Act: p. 15
- 5. State Appropriations: p. 27
- 6. Residential Substance Abuse Treatment Act: p. 33
- 7. Justice Assistance Grants: p. 37
- 8. Public Comment
- Old Business
- New Business
- Adjourn

**Illinois Criminal Justice
Information Authority**

Elizabeth Robb
Chair

Patrick Delfino
Vice-Chair

John Maki
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

May 25, 2017, at 10:00 a.m.
300 West Adams, Suite 200
Large Conference Room
Chicago, Illinois 60606

Call to Order and Roll Call

Authority Chair Hon. Elizabeth Robb served as Budget Committee Chair and called the meeting to order at 10:07 a.m. Deputy General Counsel Robin Murphy called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Cynthia Hora for Attorney General Lisa Madigan			X
Pamela Paziotopoulos			X
Illinois State Police Director Leo Schmitz			X
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin	X		
Cook County Circuit Court Clerk Dorothy Brown			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino			X
Chicago Police Department Superintendent Eddie Johnson			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler			X
Peoria County Sheriff Michael McCoy			X
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X

Authority Chair Hon. Elizabeth Robb	X		
Illinois Department of Public Health Director Nirav Shah			X
Illinois Department of Children and Family Services Director George H. Sheldon.			X
Jennifer Vollen-Katz	X		

Chair Robb appointed Ms. Vollen-Katz and Mr. Baldwin to the Budget Committee for the duration of the meeting for the purpose of attaining quorum.

Also in attendance were:

Megan Alderden, Authority Research and Analysis Unit Associate Director
 Kevin Givens, Authority Federal & State Grants Unit Associate Director
 Jennifer Greene, representing Life Span
 Shai Hoffman, Authority Program Supervisor
 Susan Johnson, representing Chicago Survivors
 Rick Krause, representing the Illinois Department of Corrections
 Jude Lemrow, Authority Federal & State Grant Unit Administrative Assistant
 John Maki, Authority Executive Director
 Ron Reichgelt, Authority Program Supervisor
 Greg Stevens, Authority Program Supervisor
 Robin Murphy, Authority Deputy General Counsel
 Other Authority staff members and guests

Minutes of the February 24, 2017, Budget Committee Meeting

Motion: Ms. Kramer moved to approve the minutes of the February 24, 2017, Budget Committee Meeting. Ms. Wolff seconded the motion.

Chair Robb requested that the minutes be corrected to indicate that the meeting began at 10:04 a.m.

The motion, including the correction requested by Chair Robb, passed by unanimous voice vote.

Justice Assistance Grant Matching Funds Policy Discussion & Vote

Fund Reallocation

Associate Director Givens called attention to a memo dated May 25, 2017, regarding the FFY13, FFY14, and FFY15 Justice Assistance Grant (JAG) Plan Adjustments. He described a staff recommendation to reallocate \$453,781 in FFY13 funds and \$546,219 in FFY15 funds that were set aside to support Information Sharing Environment Coordination Investment Partnerships but never used.

Motion: Ms. Wolff moved to approve the recommendation to make available for other programming the FFY13 and FFY15 JAG funds originally set aside for Information Sharing Environment Coordination Investment Partnerships. Ms. Campanelli seconded the motion and the motion passed by unanimous voice vote, with a recusal by Mr. Baldwin.

Recommended Designation

Associate Director Givens, referring to the memo, said that staff recommended designating \$285,120 in FFY14 funds to the Illinois Department of Corrections to support its Community-Based Residential Treatment for Female Offenders Females in Transition program for an 18-month term.

Motion: Ms. Wolff moved to approve the recommended FFY14 JAG designation. Ms. Vollen-Katz seconded the motion and the motion passed by unanimous voice vote, with a recusal by Mr. Baldwin.

3. Death Penalty Abolition Act

Associate Director Givens called attention to a memo dated May 25, 2017, regarding the Death Penalty Abolition Act (DPA). He described a staff recommendation to designate \$1,346,943 in SFY18 Death Penalty Abolition Act funds to Chicago Citizens for Change to provide crisis response and recovery services to family members of Chicago homicide victims. This designation was recommended pending the appropriation of these funds so that if and when the Authority receives the funds staff can immediately disburse them in support of the program.

Chicago Citizens for Change representative Susan Johnson provided a program overview.

Motion: Ms. Kramer moved to approve the recommended SFY18 DPA designation. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

4. Federal Fiscal Year 2013 National Instant Criminal Background Check System Act Reporting Improvement Program

Associate Director Givens called attention to a memo dated May 25, 2017, regarding FFY13 National Instant Criminal Background Check System Act Reporting Improvement Program (NARIP) Plan Adjustments.

Recommended Rescission

Associate Director Givens said that staff recommended rescinding \$1,403,100 in FFY13 NARIP funds originally designated to the Illinois Department of Human Services (IDHS) to enhance the integration of disparate systems used by the Illinois State Police to make the collection, evaluation, and exchange of information timelier and less labor intensive. This recommendation was made due to a conflict between IDHS's billing policy and the Authority's means of providing funding.

Motion: Ms. Kramer moved to approve the recommended FFY13 NARIP designation rescission. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

Recommended Designation

Associate Director Givens said that staff recommended designating the \$1,403,100 in FFY13 NARIP funds rescinded from IDHS directly to the ISP for the same scope of work: to enhance integration of its disparate systems, making collection, evaluation, and exchange of information timelier and less labor intensive.

Motion: Ms. Vollen-Katz moved to approve the recommended FFY13 NARIP designation rescission. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

5. Victims of Crime Act

Associate Director Givens called attention to a memo dated May 25, 2017, regarding the FFY14, FFY15, and FFY16 Victims of Crime Act (VOCA) Plan Adjustments.

1. Designation Reductions

Mr. Givens called attention to the table on Page 1 of the memo describing FFY15 funds recently returned to the Authority. He said that staff recommended making the funds available for future programming.

Motion: Ms. Campanelli moved to approve the recommended FFY15 VOCA designation reductions. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote, with a recusal by Mr. Baldwin.

2. Recommended Designations

A. Law Enforcement & Prosecutor-Based Victim Assistance Services

Associate Director Givens called attention to the table on Page 2 of the memo describing \$415,322 in recommended FFY14 and FFY15 VOCA designations to support law enforcement and prosecutor-based victim assistance services. He said the funds would allow the programs to operate until the end of calendar year 2017 when a new funding opportunity will open.

Motion: Ms. Wolff moved to approve the recommended FFY14 and FFY15 VOCA designation reductions. Ms. Campanelli seconded the motion and the motion passed by unanimous voice vote, with a recusal by Ms. Kramer.

B. Civil Legal Services for Victims of Domestic Violence

Associate Director Givens called attention to the table on Page 3 of the memo describing \$5,985,738 in recommended FFY15 and FFY16 VOCA designations to support civil legal services for victims of domestic violence.

Authority Program Supervisor Ron Reichgelt called attention to a typographical error in the table; the Land of Lincoln Legal Assistance Foundation was erroneously listed as being recommended for both a \$528,198 designation in FFY15 funds and a \$528,198 designation in FFY16 funds. He said the correct designation recommendation was for \$528,198 in FFY16 funds only and that the FFY15 recommendation was in error.

Associate Director Givens said applicants who were not awarded funding were issued letters outlining the basic reasons for rejection.

Mr. Reichgelt said applicants who received rejection letters cannot appeal their application's score, but they can appeal the review process if they feel the Authority violated rules set forth for the process.

A discussion ensued regarding VOCA guidelines and program eligibility. Executive Director Maki said that VOCA funds are only allowed to be used for programming that addresses victimization, as defined by the Office for Victims of Crime, and therefore programs that support other aspects of the criminal justice system might not be allowable.

Executive Director Maki said that it is not appropriate for Authority Board members to advocate for specific applications. Ms. Wolff said that under the Procurement Act no Board member who will vote on these items should talk specifically about material things relating to any notice of funding opportunity or recommended designation and, if they do, they must report themselves under the Procurement Act.

Motion: Ms. Kramer moved to approve the recommended FFY15 and FFY16 VOCA designations. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

3. Recommended Designations to Lead Entities

A. Services to Victims of Domestic Violence

Associate Director Givens said that on January 10 and 11, 2017, ICJIA convened the Victim Services Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of VOCA funds. The VSAHC prioritized strengthening and expansion of core services. He said funding of core services will be processed through a lead entity policy established by ICJIA in January 2017 stating lead entities can be used to distribute funds to sub-grantees to implement federal- and state-supported programs. When a lead entity is identified by ICJIA, he said, the entity is responsible for the fiscal oversight and quality assurance of its sub-grants. He added lead entities conduct structured monitoring and provide subject matter expertise and technical assistance to sub-grantees and that the Authority monitors lead entity grants through periodic progress reports.

Associate Director Givens said that staff recommended designating \$17,300,000 in FFY15 funds to the Illinois Coalition Against Domestic Violence (ICADV). ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence.

Motion: Ms. Wolff moved to approve the recommended FFY15 VOCA designation. Ms. Kramer seconded the motion and the motion passed by unanimous voice vote.

B. Services to Victims of Sexual Assault

Associate Director Givens said that staff recommended designating \$16,300,000 in FFY15 funds to the Illinois Coalition Against Sexual Assault (ICASA). ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault.

Motion: Ms. Wolff moved to approve the recommended FFY15 VOCA designation. Ms. Kramer seconded the motion and the motion passed by unanimous voice vote, with a recusal by Ms. Vollen-Katz.

C. Child Advocacy Center Services

Associate Director Givens said that staff recommended designating \$7.1 million in FFY16 funds to the Child Advocacy Centers of Illinois (CACI). CACI is a statewide association of child advocacy centers that provides direct services to child victims to alleviate trauma and suffering resulting from child abuse.

Motion: Ms. Wolff moved to approve the recommended FFY16 VOCA designation. Ms. Kramer seconded the motion and the motion passed by unanimous voice vote.

Associate Director Givens said only \$6,846 remained undesignated out of the \$77,586,941 FFY15 VOCA award.

Public Comment

None.

Old Business / New Business

None.

Adjourn

Motion: Ms. Wolff moved to adjourn the meeting. Ms. Kramer seconded the motion and the motion passed by unanimous voice vote. The meeting was adjourned at 11:44 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal, & State Grants Unit

DATE: July 27, 2017

RE: **FFY16 Prison Rape Elimination Act (PREA) Plan Introduction**

This memo introduces the FFY16 Prison Rape Elimination Act (PREA) Plan.

PREA was, “enacted to address the problem of sexual abuse of persons in the custody of U.S. correctional agencies. PREA calls for Federal, State, and local corrections systems to have a zero-tolerance policy regarding prison rape (as defined by PREA) in prisons, jails, police lock-ups, and other confinement facilities (National Institute of Justice, 2014).”

Recommended Designation

IDOC has identified a need for additional cameras at the Illinois River Correctional Center, which is a medium security adult male correctional facility consisting of a total of 29 buildings, which comprise more than 409,000 square feet. The living units consist of four X-type housing units, one receiving and orientation unit, one segregation unit and a 15-bed health care unit. In addition, the center has a special management unit, which provides special security for inmates housed there. This special management unit houses the 17 and under population that have been committed to IDOC custody.

IDOC has also identified a need for additional cameras at the Logan Correctional Center, a maximum security correctional center for women. Cameras would be ordered from a state master contract and installed by staff electricians currently working at the Logan Correctional Center and the Illinois River Correctional Center. Procurement and installation of the cameras at the Logan Correctional Center and Illinois River

Correctional Center will take approximately 6 months from ordering to completion. The locations of Illinois River Correctional Center and the Logan Correctional Center were chosen for additional cameras mainly because of the sensitive and vulnerable populations that are housed at both facilities, but also as a result of a facility internal affairs and operations review of all camera installations. These two locations were

deemed as having the greatest needs for additional cameras after an operations staff review of current IDOC security camera inventory. This review considered needs for replacement cameras as well as programs and areas in which cameras were believed to be necessary.

The Authority's FFY16 PREA award is \$124,797. Staff recommends designating these funds to the IDOC for its Inmate Sexual Assaults – Prevention and Intervention Program for the purchase of security cameras and peripheral equipment

Staff will be available at the meeting to answer any questions.

See the attached Grant Recommendation Report for further detail.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Prison Rape Elimination Act

Funding Source: Prison Rape Elimination Act (PREA) / FFY16, \$124,797

Request Type: Reallocation Fund

Program Description

The Prison Rape Elimination Act of 2003 was “enacted to address the problem of sexual abuse of persons in the custody of U.S. correctional agencies. PREA calls for Federal, State, and local corrections systems to have a zero-tolerance policy regarding prison rape (as defined by PREA) in prisons, jails, police lock-ups, and other confinement facilities (National Institute of Justice, 2014).”

Program Activities

Funds for the program would be used to purchase cameras for the Illinois River Correctional Center and Logan Correctional Center. Both facilities were chosen for additional cameras mainly because of the sensitive and vulnerable populations that are housed at both facilities, but also as a result of a facility internal affairs and an operations review of all camera installations.

Goals

This program’s overall goal would be to improve security and prevention at the facility by increasing IDOC’s surveillance capabilities. Cameras would be ordered from a state master contract and installed by staff electricians. Procurement and installation of the cameras at both facilities will take approximately 6 – 8 months from ordering to completion.

Priorities

The overall goal of IDOC’s PREA Audit Strategy is to come into full compliance with PREA standards.

Funding Prospectus

The authority does not expect funding past 1 year. The project start date will be October 1, 2017. Estimated date of completion: June 2018.

Past Performance

IDOC has run into delays from the procurement process, but there are no anticipated delays in this project.

Budget Detail

Cameras, recording equipment, and related equipment/tools	\$124,797.00
Total:	\$124,797.00



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MEMORANDUM

To: Budget Committee Members
From: Kevin Givens, Associate Director, Federal & State Grants Unit
Date: July 27, 2017
Subject: **FFY15 Victims of Crime Act Plan Adjustment**
FFY16 Victims of Crime Act Plan Adjustment

This memo describes Victims of Crime Act (VOCA) Plan Adjustments for federal fiscal years 2015 and 2016.

1. RECOMMENDED DESIGNATIONS

A. Child Advocacy Center Services

Staff recommends designating funds to the following entities and programs. These funds will allow these programs to operate until the end of calendar year 2017 when a new funding opportunity will be open. Please see the attached Grant Recommendation Reports for more information.

DESIGNEE	FFY15	Months
McLean County Child Advocacy Center	\$34,654	4
Sangamon County Child Advocacy Center	\$13,043	3
TOTAL	\$47,697	

B. Services to Victims of Domestic Violence

In keeping with the priorities identified by the Victim Services Ad Hoc Committee (VSAHC), staff recommends designating \$455,000 in FFY16 funds to the City of Chicago Department of Family and Support Services to fund the Statewide Domestic Violence Hotline. Please see the attached Grant Recommendation Report for more information.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Services to Victims of Domestic Violence/Chicago Domestic Violence Hotline

Funding Source: VOCA FFY16, \$455,000- Total Federal Amount, \$113,750-20% Cash Match Amount

Request Type: Continuation.

Program Description

The Domestic Violence Hotline is a 24- hour toll free confidential resource that serves as a clearinghouse providing domestic violence victims with immediate information about their safety planning, available options and how to access supportive services. Callers can obtain a direct three-way link to domestic violence resources including shelter, counseling, legal advocacy and children's services.

Program Activities

The Chicago Metropolitan Battered Women's Network staffs the Domestic Violence Hotline 24-hours a day, 7 days per week. Trained Victim Information and Referral Advocates (VIRA's) assist victims, law enforcement, faith leaders and various community stakeholders with information and referrals to supportive services when requested. Funding for this initiative will directed towards personnel cost associated with staffing the Domestic Violence Hotline and includes partial funding of the following positions: the Hotline Director, 3 Supervisors for each of the shifts; 8-Full-Time VIRA's; 6-Part-Time VIRA's; 3-Per Diem VIRA's; 1 Part-Time Administrative Assistant and the Executive Director. Funding will also be used to provide training to the Hotline staff to ensure they are kept abreast of the best practices and industry standards for the provision of crisis intervention services and assistance.

Goals

To provide direct services to Domestic Violence Victims for the purpose of alleviating trauma and suffering incurred from victimization.

Priorities

Funding to support the Domestic Violence Hotline corresponds with the Authority identified funding priority of addressing fundamental needs of victims. When victims' call the Domestic Violence Hotline for assistance, they are made aware of the options available to them and are provided safety planning, referrals to shelter, counseling, legal services and referrals to numerous other forms of assistance and/or services. Additionally, having access to the Language Line removes a considerable barrier by affording victims the opportunity to communicate in their native language which provides a measure of relief as they seek to reclaim their lives free of violence and abuse.

Funding Prospectus

The Domestic Violence Hotline has consistently provided unparalleled assistance and support to victims of domestic violence as well as various other stakeholders since its inception in 1998. The Domestic Violence Hotline remains the only entity capable of directly linking victims to the services they seek by being a single point of access to assistance. The ability to make one telephone call and obtain emotional support, safety planning, shelter referrals, legal advocacy as well as referrals to a wide array of other services is critically important for domestic violence victims as it eliminates many of the barriers they face when seeking to free themselves and their dependent children from violence. There is no other Hotline in the City of Chicago/State of Illinois with the depth of experience and quality in providing assistance, information and referrals to services, concerned family and friends and various other community stakeholders.

The Domestic Violence Hotline has consistently exceeded the goals established for the program based the volume of calls responded to within the City of Chicago as well as throughout the State of Illinois. During the current grant period, the Domestic Violence Hotline staff responded to 25,076 calls between 9/1/16-6/30/17. The projected goal for the grant period of performance was 10,800. Of those calls, 11,951 originated in Chicago while 13,125 originated from the balance of the State. Additionally, of the total calls (25,076) 13,542 were direct calls from victims or from third parties on behalf of victims. Victims, concerned family and friends, faith leaders, law enforcement, and a host of community stakeholders continue to rely on the Domestic Violence Hotline as the single point of access for domestic violence information, assistance and referrals to services.

Past Performance

In the previous grant performance period of performance (9/1/15-8/31/16) the Domestic Violence Hotline responded to 29,093 calls. Of these calls, 17,885 originated within the City of Chicago while 11,208 originated in the balance of the State. Additionally, of the total calls (29,093) 15,754 were direct calls from victims or from third parties on behalf of victims. The Domestic Violence Hotline has a long standing history of providing compassionate and comprehensive services to victims of domestic violence.

Budget Detail

Salaries	390,331
Fringe Benefits	49,669
Contractual Services- Training	15,000
Total:	455,000



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: July 27, 2017

RE: **Federal Fiscal Year 2014 Violence Against Women Act Plan**
Federal Fiscal Year 2015 Violence Against Women Act Plan
Federal Fiscal Year 2016 Violence Against Women Act Plan

This memo describes proposed recommendations for the FFY14, FFY15 and FY16 Violence Against Women Act (VAWA) Plans.

VIOLENCE AGAINST WOMEN ACT PURPOSE

STOP Violence Against Women Formula Grant Program (VAWA), awarded to states and territories, enhances the capacity of local communities to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women and to develop and strengthen victim services in cases involving violent crimes against women.

RECOMMENDED DESIGNATIONS

The 2013 Victim Service Ad Hoc Committee set priorities for FFY14, FFY15, and FFY16 VAWA funding in its VAWA FFY13-FFY16 Multi-Year Plan. The committee recommended using FFY14, FFY15, and FFY16 VAWA funds to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs deemed successful by staff. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13-FFY16 Multi-Year Plan.

Multidisciplinary Team Response Programs

Following the priorities identified by the Victim Services Ad Hoc Committee, staff recommends designating \$3,104,902 in FFY14-FFY16 VAWA funding. Initial awards resulting from the funding initiative were for 12 months of activity with the possibility of up to 24 months of continuation funding based on satisfactory performance. Staff recommends designating continuation funds to entities and programs as described below. This will be the last year of the three-year funding period. All recommended designations are for 12 months.

	Entity	VAWA Program	FFY14	FFY15	FFY16
A	Chicago Police Dept.	Cook Co. Domestic Violence MDT		\$98,661	
	Cook County State's Attorney's Office	Cook Co. Domestic Violence MDT			\$283,912
	Family Rescue	Cook Co. Domestic Violence MDT			\$226,920
	Life Span	Cook Co. Domestic Violence MDT		\$50,507	
	Subtotal:			\$149,168	\$510,832
B	Chicago Police Dept.	Cook Co. Sexual Assault MDT		\$52,380	
	Cook County State's Attorney's Office	Cook Co. Sexual Assault MDT		\$311,207	
	Life Span	Cook Co. Sexual Assault MDT		\$34,927	
	Rape Victim Advocates	Cook Co. Sexual Assault MDT		\$261,817	
	Subtotal:			\$660,331	
C	Kankakee County Sheriff's Office	Kankakee Co. Sexual Assault MDT	\$103,752		
	Kankakee State's Attorney's Office	Kankakee Co. Sexual Assault MDT			\$176,000
	21 st Judicial Circuit	Kankakee Co. Sexual Assault MDT	\$77,309		
	KC-CASA	Kankakee Co. Sexual Assault MDT	\$110,498		
	Subtotal:		\$291,559		\$176,000
D	Peoria County Sheriff's Office	Peoria Co. Domestic Violence MDT			\$68,295
	Peoria Police Department	Peoria Co. Domestic Violence MDT		\$97,513	
	Peoria County State's Attorney's Office	Peoria Co. Domestic Violence MDT			\$288,082
	10th Judicial Circuit	Peoria Co. Domestic Violence MDT			\$125,125
	Center for the Prevention of Abuse	Peoria Co. Domestic Violence MDT		\$77,997	
	Subtotal:			\$175,510	\$481,502
E	Call For Help	St. Clair Co. Domestic Violence MDT		\$35,983	
	St. Clair County Sheriff's Office	St. Clair Co. Domestic Violence MDT			\$172,695
	St. Clair County State's Attorney's Office	St. Clair Co. Domestic Violence MDT		\$199,680	
	20th Judicial Circuit	St. Clair Co. Domestic Violence MDT		\$53,781	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. Domestic Violence MDT		\$197,861	
	Subtotal:			\$487,305	\$172,695
	Total:		\$291,559	\$1,472,314	\$1,341,029

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group A)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept.	VAWA FFY15	\$98,661	\$32,887
Prosecution/Probation	Office of the Cook County State's Attorney	VAWA FFY16	\$283,912	\$94,637
Victim Services	Family Rescue	VAWA FFY16	\$226,920	N/A
Victim Services	Life Span	VAWA FFY15	\$50,507	N/A

* There is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall focus of this Domestic Violence MDT expansion project are to identify households that are at high-risk for future violence, proactively connect families to services, strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served.

The MDT partners will be responsible for ongoing monthly case reviews identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing domestic violence in the City of Chicago. Various cases will be reviewed, including cases where charges were not filed, cases that have reached disposition and cases that have ongoing involvement with Adult Probation. During case review, team members will have the opportunity to discuss what other evidence may have been considered, what other questions may have been included in the victim and witness interviews, what other sanctions may have been effective in terms of sentence and court monitoring as well as additional services that could have proved beneficial to the survivor. These meetings will be led by the designated Assistant State's Attorney on the project and will be confidential in nature.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects began January 1, 2016.

Funding Prospectus

These designations are for a final 12 months of continued activity

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Sexual Assault Multi-disciplinary Team Response

Component	Agency (Group B)	Federal Fund	Federal Amount	Match Amount*
Victim Services	Rape Victim Advocates	VAWA FFY15	\$261,817	N/A
Victim Services	Life Span	VAWA FFY15	\$34,927	N/A
Law Enforcement	Chicago Police Dept.	VAWA FFY15	\$52,380	\$17,460
Prosecution/Probation	Cook County State's Attorney's Office	VAWA FFY15	\$311,207	\$103,736

* There is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of sexual assault through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims. MDTs often also include unfunded partners such as Sexual Assault Nurse Examiners (SANE).

Program Activities

The Sexual Assault Multidisciplinary team will utilize a model that encompasses a core team for leadership as well as a broad based multi-disciplinary team (MDT) approach through the Cook County State's Attorney's Office (SAO) Sexual Assault Advisory Group. The core team will function as a steering committee for the project and will be made up of the SAO, Rape Victim Advocates (RVA), Chicago Police Department (CPD), The Cook County Probation Department, Life Span and a designated SANE Nurse. This team will be responsible for ongoing monthly case reviews (led by the Assistant State's Attorney), identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area North. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects began January 1, 2016.

Funding Prospectus

These designations are for a final 12 months of continued activity.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Kankakee County Sexual Assault Multi-disciplinary Team Response

Component	Agency (Group C)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Kankakee County Sheriff	VAWA FFY14	\$103,752	\$34,584
Prosecution	Office of the Kankakee State's Attorney	VAWA FFY16	\$176,000	\$58,667
Probation	21 st Judicial Circuit	VAWA FFY14	\$77,309	\$25,770
Victim Services	KC-CASA	VAWA FFY14	\$110,498	N/R

**There is no VAWA matching funds requirement for victim service agencies.*

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The original Sexual Assault Multi-Disciplinary Team Response Project funded through the Authority has grown over the years and has expanded into a designated Sexual Assault Response Team (SART) with the addition of a Sexual Assault Nurse Examiner (SANE) at Presence St. Mary's Hospital.

The success of the Kankakee County Sexual Assault and Stalking Response Team (SART) lies within the responsibilities of its core funded and match funded team members who meet monthly to discuss issues related to sexual assault and stalking, problem solve, conduct case reviews, network to build relationships and explore training needs. The focus of the Kankakee County SART is to heighten sensitivity to victims of sexual assault and stalking while improving the initial response, evidence collection, victim interviews, victim referrals, and prosecution and conviction rates. The SART follows the Model Guidelines for Sex Crimes Investigation Manual for Illinois Law Enforcement which has been updated and expanded on to accommodate each discipline participating in the SART.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects began January 1, 2016.

Funding Prospectus

These designations are for a final 12 months of continued activity.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Peoria County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group D)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Peoria County Sheriff	VAWA FFY16	\$68,295	\$22,765
	Peoria Police Department	VAWA FFY15	\$97,513	\$32,504
Prosecution	Peoria County State's Attorney's Office	VAWA FFY16	\$288,082	\$96,027
Probation	10th Judicial Circuit	VAWA FFY16	\$125,125	\$41,708
Victim Services	Center for the Prevention of Abuse	VAWA FFY15	\$77,997	N/R

**There is no VAWA matching funds requirement for victim service agencies.*

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The Peoria County Domestic Violence Multi-Disciplinary Team (PCDV-MDT) is a coordinated community response to domestic violence in Peoria County. The PCDV-MDT will be comprised of 17 funded and match positions which will be utilized to assist victims and deal with domestic violence offenders. The PCDV-MDT has team members co-located in downtown Peoria, at The Peoria County Family Justice Center. Located across the street from the Peoria County Courthouse, it co-locates partner agencies creating a confidential, secure, neutral "One Stop Shop" for victims of domestic violence to access to receive services and emotional support. The PCDV-MDT initiates contact with victims of domestic violence as soon as possible after the incidents occur. From the time the domestic violence occurs, until resolution of the case in civil or criminal court, as well as for the duration offenders are participating in domestic violence counseling, or on probation, the PCDV-MDT provides extensive one on one follow up to victims of domestic violence in Peoria County. The PCDV-MDT also actively network with community agencies to assist victims

in accessing the resources they require for their safety and wellbeing. The PC-MDT frequently partners with the Tenth judicial Circuit's Family Violence Coordinating Council to provide training to law enforcement, courts, prosecution and to community agencies to enhance and heighten awareness to domestic violence issues facing the community.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects began January 1, 2016.

Funding Prospectus

These designations are for a final 12 months of continued activity.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: St. Clair County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group E)	Federal Fund	Federal Amount	Match Amount*
Victim Services	Call for Help, Inc.	VAWA FFY15	\$35,983	N/R
	Violence Prevention Center of Southwestern IL	VAWA FFY15	\$197,861	N/R
Law Enforcement	Office of the St. Clair County Sheriff	VAWA FFY16	\$172,695	\$57,565
Prosecution	Office of the St. Clair County State's Attorney	VAWA FFY15	\$199,680	\$66,560
Probation	20th Judicial Circuit	VAWA FFY15	\$53,781	\$17,927

* There is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall mission of this Domestic Violence MDT expansion project is to strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served. The MDT will put in place a dramatic expansion of both funded and unfunded partners, including Call for Help, Inc., the Illinois Department of Corrections, Regional Board of Education, Corrective Solutions, St. Clair County Juvenile Justice Council, St. Clair County Elder Justice Council, East St. Louis Housing Authority, local colleges and universities, and law enforcement associations.

Through this program expansion, the State's Attorney's Office (SAO) will, for the first time, incorporate sexual assault and related offenses into the MDT grant. All misdemeanor classified sexual offenses will be transferred to the courtroom that previously only handled domestic violence and violations of orders of protection misdemeanors to facilitate the targeted prosecution by attorneys specifically trained in the unique aspects of prosecuting sex crimes.

Additionally, a comprehensive training program by prosecutors will be implemented by the SAO for law enforcement agencies throughout the county on the protocols of investigating cases of this nature. In addition, law enforcement training will incorporate a partnered approach with Violence Prevention Center staff and Call for Help, Inc. staff to afford victims of domestic and sexual violence immediate services whenever possible, which is critical to not only the victims' safety, but also their continued cooperation in the prosecution of cases.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects began January 1, 2016.

Funding Prospectus

These designations are for a final 12 months of continued activity.



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: July 27, 2017

RE: **SFY 2018 CeaseFire**
SFY 2018 Community-Based Violence Prevention and Intervention
SFY 2018 Safe From the Start

This memo describes proposed designations for SFY 2018 CeaseFire and Safe From the Start funds and a proposed Notice of Funding Opportunity for SFY 2018 Community-Based Violence Intervention and Prevention funds.

1. CeaseFire

The mission of CeaseFire Illinois, a unit at the University of Illinois at Chicago School of Public Health, is to: a) work with community and government partners to reduce violence in all forms; and b) help design interventions required to better define what should be included in a community or city anti-violence plan. CeaseFire is an evidence-informed public health approach to reduce violence. CeaseFire reverses the spread of violence by using methods and strategies associated with disease control: identification and detection of potentially violent events, individuals, and groups; interrupting transmission of violence and risk reduction; and changing behaviors and social norms of the communities where violence occurs. Data collection and ongoing evaluation (internal & external) help to inform and enhance program impact.

\$6,094,300 has been made available, via SB-0006, to support CeaseFire (CPP) in SFY18. Staff recommends designating \$5,484,870 in SFY18 CPP funds to the University of Illinois at Chicago School of Public Health to support this program.

2. Community-Based Violence Prevention and Intervention

Illinois's SFY18 State budget includes \$8,000,000 for Community-Based Violence Prevention and Intervention (CB-VIP) grants and administration. Staff recommends that approximately \$6,700,000 – \$7,200,000 be made available under a Notice of Funding Opportunity (NOFO) with grants ranging from \$100,000-\$1,000,000 to support programming for an initial 10-month period. The anticipated grant period will be Oct 1, 2017 - June 30, 2018. The NOFO will be open to public and not-for-profit entities

providing community-based violence prevention and intervention services in Illinois. This NOFO will not be open to Cure Violence/CeaseFire (University of Illinois at Chicago) and its sub-grantees for similar activities for the same population because they received a separate state SFY18 appropriation for this purpose.

The target population will be youth and young adults, including, but not limited to, those who are identified as being at heightened risk or those who engage in high risk behavior or violence.

Program Design: ICJIA is interested in funding community-based violence prevention initiatives. Completed applications must be reflective of the following mandatory elements:

- Convene or expand an existing community coalition to engage service providers, governmental agencies (local and/or statewide agencies), law enforcement, faith-based, and general community members. The purpose of the coalition is to ensure that service providers and all potential participants are aware of violence prevention resources available in community; to develop collaborative partnerships to ensure that client's immediate needs are met; and to provide pro-social activities for the community.
- Educate public about program services through wide distribution and various types of program materials, public presentations, and awareness events.
- Implementation of at least one of the following direct service categories (additional points will be given for applications that reflect more than one category):
 - Street Intervention/Interruption-Active Outreach and Engagement – Programs that target at-risk youth and young adults in order to provide crisis intervention and de-escalation of high stress situations. Examples of promising programs include Richmond Comprehensive Homicide Initiative, CureViolence, Operation Ceasefire, and Safe Streets.
 - Counseling and Therapy - Developmentally and culturally appropriate therapeutic services provided by a mental health professional. Effective programs incorporate cognitive-behavioral therapy (CBT) and/or include contingency management approaches. These programs are often individual or family-based, such as Multisystemic Therapy, Functional Family Therapy, Multidimensional Family Therapy, Aggression Replacement Training, Assisted Outpatient Treatment, and Coping Power Program, CBT for Trauma in Schools, and Good Behavior Game.
 - Case Management - Supporting youth and their families in identifying and accessing resources. Individuals at risk for involvement in street-level violence can be difficult to engage in services. Case management approaches that actively engage youth and families (i.e., active reaching out, meeting youth/families in the home, community engagement) are more effective at long-term client retention and developing trust than more passive case management approaches (i.e., requiring youth/families to meet in office locations).[1]

^[1] <https://www.ncjrs.gov/pdffiles1/ojjdp/231200.pdf>

- Youth Development - Engaging young people to develop their emotional, physical, social and intellectual selves. Program provides opportunities for youth to practice conflict resolution and prosocial life skills. Promising programs include the Life Skills Training (LST).
- Staffing Requirements - Any staff (or volunteers) that work directly with participants must be able to document they have received trauma-informed training. Any staff that provide counseling or therapy must be a licensed counselor, licensed social worker, or equivalent.
- Applicant must budget for one ICJIA-coordinated one full-day meeting in Chicago.

Applicant must comply with all prescribed assessment tools and reporting requirements.

3. Safe From the Start

The Safe From the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, (primarily ages 0-5), who have been exposed to violence in their home and/or community.

Staff recommends designating a maximum of \$1,031,400 in SFY18 SFS funds to entities as described in the table below:

Implementing Agency	Geographic Area	Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$121,500
Children's Home + Aid Society of Illinois	McLean	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	\$75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	\$75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$121,500
University of Illinois at Chicago	Near West Side	\$123,900
TOTAL		\$1,031,400

See the attached Grant Recommendation Reports for further detail on these programs.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Safe from the Start
Funding Source: State Fiscal Year 2018 General Revenue Funds
Request Type: Appropriation

Program Description

The Safe from the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, primarily ages 0 to 5, who have been exposed to violence in their home and/or community.

Program Activities

- 1: Provide assessment, direct services, and evaluation to children and their families who have been exposed to violence in their home and/or communities.
- 2: Ensure social service and community engagement in the SFS program through collaboration and training.
- 3: Provide public awareness regarding children exposed to violence via presentations and community events.

Goals

SFS Program consists of three major components: coalition and collaboration building, direct services, and public awareness. SFS programs focus on collaborating with state and community agencies to provide individual, family, and community level supports. It is a unique, multi-disciplinary, research-driven and targeted intervention that reaches urban, suburban, and rural Illinois families.

Priorities

The financial burden of children's exposure to violence on other public systems, including child welfare, social services, law enforcement, juvenile justice, and education is staggering when combined with the loss of productivity over children's lifetimes.¹ Without intervention, young children exposed to violence are at risk for cognitive delays and emotional and social difficulties that can lead to additional victimization and later juvenile justice involvement.

¹ Listenbee, R. L., Jr., et al. 2012. Report of the Attorney General's National Task Force on Children Exposed to Violence. Washington, DC: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

Past Performance

Impact of Services

- Matched pre and post-intervention assessment data from the Child Behavior Checklist (CBCL) show a significant decrease in symptoms post-intervention. Pre-intervention, 43 percent of SFS child clients scored in the borderline or clinical range of problem behaviors on the CBCL. Post-intervention, only 29 percent of the children scored in the borderline or clinical range, representing a 33-percent CBCL score improvement.
- Following services, the percentage of caregivers scoring at or above the borderline-clinical range on the total stress subscale of the Parental Stress Inventory (PSI) dropped from 42 percent to 33 percent, representing a 21 percent improvement on PSI scores.

Budget Detail

Personnel: Costs are for approximately 20.87 FTE positions. These positions include positions such as program directors, therapists and outreach specialists which are responsible for service delivery and/or reporting.	\$913,307
Commodities: Office supplies or programmatic supplies.	\$6,302
Travel: Annual SFS coordinator's meeting, local travel for service delivery and outreach, long distance travel for childhood trauma and/or domestic violence training	\$13,812
Contractual: Telephone/cell phone, copying/printing, postage, conference registration, rent, utilities, other.	\$97,979
Total:	\$1,031,400

Note: These expenses are based on a previously approved SFS budget. FY18 expenses are expected to be similar, but not to exceed the designated amounts.

Recommended Designations

Implementing Agency	Geographic Area	Designation Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$ 121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$ 121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$ 75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$ 121,500
Children's Home + Aid Society of Illinois	McLean	\$ 121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	\$ 75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	\$ 75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	\$ 75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$ 121,500
University of Illinois at Chicago	Near West Side	\$ 123,900
TOTAL		\$ 1,031,400



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: July 27, 2017

RE: **Federal Fiscal Year 2017 Residential Substance Abuse Treatment Plan Introduction**

LOCAL FUNDS

Residential Substance Abuse Treatment (RSAT) guidelines require that a minimum of 10 percent of each federal award must be made available to local correctional facilities. In 2016, ICJIA issued a notice of funding opportunity to solicit applications for local opioid medication-assisted treatment services using RSAT and JAG local set-aside funds. No applications were received and the local RSAT set-aside dollars remained unspent.

In May 2017, ICJIA issued a notice of funding opportunity to solicit applications for state and local correctional treatment and aftercare services to be supported with anticipated FFY17 RSAT funds and local funds remaining from the FFY14, FFY15, and FFY16 awards. The notice detailed federal RSAT requirements and model RSAT programs and best practices. Four applications were received from state agencies, but none were received from local agencies.

ICJIA was able to demonstrate efforts to make RSAT funds available to local programs and the U.S. Department of Justice approved grant adjustments that removed the set-aside requirement for the FFY14, FFY15, FFY16, and FFY17 RSAT awards. These adjustments give the Authority the ability to use the set-aside funds to support programs at state agencies.

The application for FFY17 RSAT funds was submitted June 28, 2017, and the award is expected to commence October 1, 2017. ICJIA has not yet been notified of the amount of the award, but is anticipating an award value similar to what was received in FFY16: \$334,121.

RECOMMENDED DESIGNATIONS

Four applications were received in response to the May 2017 RSAT Notice of Funding Opportunity. The applications were scored by a team of Authority grant and research staff, following ICJIA's GATA-compliant, merit-based review process. Two of the four met the minimum scoring threshold. The FFY17 designation is contingent on the receipt of the award. Staff recommend the following designations.

PROGRAM	FFY14	FFY15	FFY16	FFY17
Dual Diagnosis Treatment for Women	\$0	\$0	\$84,715	\$0
IYC Harrisburg Treatment	\$0	\$0	\$	\$46,060
Total	\$0	\$0	\$84,715	\$46,060
Available Funds	\$28,563	\$40,748	\$97,543	\$306,530
Remaining Funds	\$28,563	\$40,748	\$12,828	\$260,470

Staff will be available at the meeting to answer questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Residential Substance Abuse Treatment Program

Funding Source: RSAT FFY14-17: \$142,927; 25% Cash Match

Program Description

The goal of federal Resident Substance Abuse Treatment (RSAT) Program funding is to break the cycle of drugs and violence by reducing the demand for and use of illegal drugs. RSAT enhances the capabilities of states and units of local government to provide residential substance abuse treatment for incarcerated inmates; prepares individuals for their reintegration into the their communities by incorporating reentry planning activities into treatment programs; and assists individuals and their communities through the reentry process with community-based treatment and other broad-based aftercare services.

A notice of funding opportunity was released in in April 2017 inviting eligible agencies to apply for FFY14, FFY15, FFY16, and FFY17 RSAT grant funds. The Authority conducted a Grants Accountability and Transparency Act (GATA)–compliant, merit-based review process and identified two programs for funding. The programs will fund competitively bid substance abuse treatment services for either juveniles under the control of the Illinois Department of Juvenile Justice or mentally ill, substance abusing women housed at the Illinois Department of Corrections Logan Correctional Center.

No applications were received from local agencies.

Program Activities

The funded programs will:

- Engage participants for between six and 12 months.
- Provide residential treatment facilities set apart from the general correctional population, either in a completely separate facility or dedicated housing unit in a facility exclusively for use by RSAT participants.
- Focus on the inmate’s substance use diagnosis and addiction-related needs.
- Develop the inmate’s cognitive, behavioral, social, vocational, and other skills to solve the substance use and related problems.
- Require urinalysis and/or other proven reliable forms of drug and alcohol testing of program participants, including both periodic and random testing, and of former participants while they remain in the custody of the state or local government.
- Prepare participants for successful community reintegration, including post-release referral to appropriate evidence-based aftercare treatment and service providers that support the use of medication-assisted treatment.

Priorities

This program addresses the JAG Corrections priority “to provide resources both to enhance the safety of correctional facilities, victims and the public by supporting research informed or promising behavioral change programming informed by proven risk assessment and also to service offenders with mental illness, developmental disabilities and substance use disorders in order to reduce reoffending, with an emphasis on programming that allows offenders to safely remain in their communities and to pay restitution to victims of their crimes.”

Funding Prospectus

Grants initiated through a notice of funding opportunity may be supported for a maximum of three years. Programs recommended for funding will report quarterly on the following metrics required by the RSAT fund:

- Number of treatment staff
- Number of treatment staff trained during the reporting period
- Number of client assessments performed
- Number of client treatment planned developed
- Number of hours of treatment provided, by service type
- Number of confirmed transitional plans developed
- Number of successful exits by length of stay in treatment
- Number of unsuccessful exits by length of stay in treatment
- Reasons for unsuccessful exits.

Recommended Designations

PROGRAM	FFY14	FFY15	FFY16	FFY17
Dual Diagnosis Treatment for Women	\$0	\$0	\$84,715	\$0
IYC Harrisburg Treatment	\$0	\$0	\$	\$46,060
Total	\$0	\$0	\$84,715	\$46,060
Available Funds	\$28,563	\$40,748	\$97,543	\$306,530
Remaining Funds	\$28,563	\$40,748	\$12,828	\$260,470



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

Date: July 27, 2017

RE: Federal Fiscal Year 2013 Justice Assistance Grants Plan Adjustment
Federal Fiscal Year 2014 Justice Assistance Grants Plan Adjustment
Federal Fiscal Year 2015 Justice Assistance Grants Plan Adjustment
Federal Fiscal Year 2016 Justice Assistance Grants Plan Adjustment

DESIGNATION REDUCTIONS

The table below describes funds recently returned to the Authority. Staff recommends making these funds available for future programming.

Designee / Program	Reason for Lapse / Rescission	FFY13	FFY14
Lake County MEG / Expanding Multi-Jurisdictional Narcotics Task Forces	Program costs less than expected.	\$2,859	
Vermilion County MEG / Expanding Multi-Jurisdictional Narcotics Task Forces	Vacant positions were not filled.		\$1,354
Illinois Department of Corrections / Community-based Residential Treatment for Adults	Staff vacancies in the case management contract portion of the program.		\$317,902
State Appellate Defender's Office / Systemic Sentencing Appeals Project	Funds unspent at performance period end.		\$107
Total:		\$2,859	\$319,363

RECOMMENDED DESIGNATIONS

Notice of Funding Opportunity: Comprehensive Law Enforcement Response to Narcotics

At the February 24, 2017, Budget Committee meeting, the committee approved the use of \$4.2 million in then-available FFY14, FFY15, and FFY16 JAG funds to issue a competitive notice of funding opportunity in the second quarter of 2017 for

comprehensive law enforcement responses to narcotics. Proposals were solicited in March for three types of programming:

1. Police-led substance use diversion/deflection programs.
2. Multijurisdictional large-scale narcotic trafficking enforcement.
3. Multijurisdictional narcotic prosecution programs.

The three-pronged strategy is designed to address both the supply and demand for narcotics. These three prongs include police-led diversion/deflection, multijurisdictional large-scale narcotic trafficking enforcement, and multijurisdictional narcotic prosecution units..

1. Police-Led Diversion/Deflection

Individuals face a range of obstacles to entering or gaining access to treatment, including uncertainty about how to access to services, shame and stigma, denial of substance use disorder (SUD) or substance misuse, costs and lack of insurance/Medicaid, transportation, treatment waiting lists, and prior negative treatment experiences (Appel, Ellison, Jansky, & Oldak, 2004). Police agencies across the nation have implemented programs to reduce some of these obstacles. Two promising models are police deflection and diversion programs.

Police Deflection Initiative Models

One model is “deflection,” in which police serve as a point of contact for individuals seeking treatment (Charlier, 2015). Deflection programs entail substance users either voluntarily contacting the police or being contacted via outreach efforts (Police-Assisted Addiction and Recovery Initiative, 2016). Users are offered SUD treatment without fear of arrest, and police provide referral and transportation to treatment facilities as well as linkages to other appropriate support services (Charlier, 2015). Police can immediately connect individuals to appropriate human and social services, including assessment, case management, peer mentoring, and treatment, while avoiding potential criminal justice system entry.

Diversion Initiative Models

Police diversion program models typically engage individuals after they have had involuntary contact with police officers. The program may be offered pre-arrest or post-arrest. Police diversion programs offer community-based treatment, case management, housing, and job attainment services (Beckett, 2014; Collins, Lonczak, & Clifasefi, 2015).

2. Multijurisdictional Large-Scale Narcotic Trafficking Enforcement

Drug trafficking is the cultivation, manufacture, distribution, and sale of drugs (UNODC, 2016). Trafficking of drugs is a violent enterprise due to the need to exhibit strength and force to competitors and rivals, as well as for retribution against lower-level distributors who do not sell (Blumstein, 1995; Johnson, 2003). Despite violence and risk of law enforcement involvement and punishment, the potentially great monetary rewards tempt some into drug trafficking. Drug trafficking directly contributes to violent crime, availability of illicit drugs, growing numbers of drug-users, and increasing numbers of drug-related hospitalizations and deaths. Therefore, drug trafficking constitutes a major threat to public health and the well-being of society as a whole.

To combat drug trafficking, states use multijurisdictional drug task forces, which are made up of law enforcement officers from state, county, and local police departments to pool resources and more efficiently and effectively combat the drug distribution in multiple jurisdictions (Mazerolle, Soole, & Rombouts, 2007). Outcome evaluations have found that multijurisdictional drug task forces are more effective at making more serious drug arrests than non-drug task force law enforcement (Olson et al., 2002; McGarrell & Schlegel, 1993; Schlegel & McGarrell, 1991; and Myrent, 2013).

3. Multijurisdictional Narcotic Prosecution Units

Multijurisdictional narcotic prosecution units were designed to address the complexities of prosecuting drug trafficking crimes. For example, in drug trafficking cases, prosecution need strong evidence proving the involvement in a single enterprise to distribute narcotics, as well as an understanding the drug trafficking organization, its day-to-day operations, and links to organized crime and overseas suppliers (Natarajan, 2006). These narcotics units work with police officers to provide prosecutorial oversight to those cases so that the evidence will withstand legal challenges and lead to a successful prosecution. While there is not enough research to draw conclusions on specialized narcotic prosecution units, research examining other specialized prosecution units showed the units reduced the likelihood of case rejection; cases were likely to move forward to the next stage of adjudication (Pyrooz, Wolfe, & Spohn, 2011).

This table compares available fund distribution within the 2017 funding opportunity's three categories with how JAG funds were previously distributed to the programs. Staff requests permission to use its discretion to be able to adjust the distribution in categories where funds are not used.

Program Category	Previous Distribution	NOFO
Narcotics enforcement	\$2,261,505	\$2,200,000
Narcotics prosecution	\$1,955,003	\$1,500,000
Law enforcement diversion/deflection	\$0	\$500,000
Totals:	\$4,216,508	\$4,200,000

Staff recommends making the following designations. These recommendations are pursuant to the conclusion of the merit-based review of applications. The attached Funding Briefs provide descriptions of the three program categories.

Program Category / Entity	FFY13	FFY14	FFY15	FFY16
A. Police-led diversion/deflection				
Braidwood Police Department	\$28,000			
Dixon Police Department				\$74,880
Naperville Police Department				\$74,400
Subtotal:	\$28,000			\$149,280
B. Multijurisdictional large-scale narcotic trafficking enforcement				
Blackhawk Drug TF			\$94,274	
Central IL Enforcement Group				\$135,855
DuPage Metropolitan Enforcement Group			\$116,500	
East Central IL TF			\$105,705	
Joliet Metropolitan Area Narcotic Squad				\$111,715
Kankakee Metropolitan Enforcement Group			\$132,642	
Metropolitan Enforcement Group of Southern IL	\$200,000			
North Central Narcotics TF	\$217,360			
Perry County Sheriff				\$61,315
Quad City Metropolitan Enforcement Group			\$140,143	
South Central IL Drug TF		\$78,857		
South Eastern IL Drug TF				\$107,202
Southern IL Drug TF			\$150,000	
Southern IL Enforcement Group			\$113,998	
State Line Area Narcotics TF	\$95,997			
Vermillion County Metropolitan Enforcement Group			\$140,457	
West Central IL TF			\$106,711	
Subtotal:	\$513,357	\$78,857	\$1,100,430	\$416,087
C. Multijurisdictional narcotic prosecution units				
Cook County SAO			\$750,000	
DuPage County SAO			\$132,122	
Kane County SAO				\$115,688
Kankakee County SAO	\$100,000			
Lake County SAO			\$150,000	
Madison County SAO		\$84,381		
McHenry County SAO			\$98,417	
State Appellate Pros.				\$272,313
Will County SAO				\$106,613
Winnebago County SAO			\$99,117	
Subtotal:	\$100,000	\$84,381	\$1,131,239	\$494,614
Totals:	\$641,357	\$163,238	\$2,231,669	\$1,059,981

Continuations of Current Programs

As Director Maki explained in his January 23, 2017, memorandum to the Board ICJIA will be using standardized Notice of Funding Opportunities (NOFO) to make JAG awards, as required by the Grants Accountability and Transparency Act (GATA) and ICJIA's Strategic Plan for JAG. Given ICJIA's current staffing levels, it is not possible to transition all JAG programs simultaneously to NOFO-driven awards; therefore, staff has grouped the JAG programs into four primary strategic areas and will issue a staggered series of corresponding NOFOs to which potential grantees will be able to apply over the next two years per the schedule below.

Strategic Areas	NOFO Released	Program start
Comprehensive Law Enforcement Response to Narcotics	Second Quarter 2017	Fourth Quarter 2017
ICJIA Research and Evaluation	Second Quarter 2017	Fourth Quarter 2017
Court Programs	First Quarter 2018	Third Quarter 2018
Correctional Programs	Second Quarter 2018	First Quarter 2019

Comprehensive Law Enforcement Response to Narcotics NOFO awardees are listed on Page 4 of this memo. Other programs offering comprehensive responses that did not fit into the parameters of that NOFO also are in need of funding. While previously described staffing limitations preclude the use of a competitive process at this time, staff recommends designating the following funds to support those programs. Additional information on each program is available in the attached Grant Recommendation Reports.

Entity	Program	Months	FFY14	FFY15	FFY16
Illinois Criminal Justice Information Authority	Evaluations	12			\$946,000
Coles County	Sex Offender Supervision	9		\$46,849	
Cook County Public Defender's Office	DNA and Digital Evidence Litigation	9			\$29,355
Cook County State's Attorney's Office	Community Justice Centers	9		\$189,149	
Cook County State's Attorney's Office	Human Trafficking Task Force	9			\$81,650
State Appellate Defender's Office	Rural Defense Services	9	\$113,718		
State Appellate Prosecutor's Office	Systemic Sentencing Issues Appeals Project	9	\$170,580		

Winnebago County	Center of Excellence in Behavioral Health and Justice	9		\$164,779	
Winnebago County	Youth Recovery Court	6 months and 26 days		\$119,890	
Be Well Partners in Health	Mental Health Discharge Coordination	15		\$296,072	
Haymarket Center	Women's Residential Treatment	15	\$420,000		
Illinois Department of Corrections	Adult Male Re-Entry	10		\$276,308	
Illinois Department of Juvenile Justice	Youth Offender Re-Entry	15		\$91,800	
Totals:			\$704,298	\$1,184,847	\$1,057,005

Rockford Partnerships to Reduce Violent Crime Designation Increase

In August 2016, the Budget Committee approved a designation to the Rockford Metropolitan Agency for Planning (RMAP) to implement the Illinois Partnerships to Reduce Violent Crime program. That designation was for nine months of partnership planning, including completing the Problem-Oriented Policing Scanning, Analysis, Response and Assessment process, the Violence Reduction Assessment Tool (process, and building local research and evaluation capacity, and development of plan to implement procedural justice and focused deterrence. Reports from RMAP indicate that it will not be able to complete all of these tasks on their accelerated schedule. Staff are recommending an increase of \$25,204 to RMAP's FFY14 JAG designation to extend its agreement to the full 12-month period of performance for a total designation of \$181,098. The additional funds will support the program coordinator and software licenses for three months, as detailed below.

Budget Category	Budgeted Costs	Revised Cost
Program manager salary and benefits	\$64,820	\$85,697
Office supplies, computer, and software licenses	\$2,388	\$2,848
Contractual:		
Research partner contracts	\$57,344	\$57,344
Wireless service	\$110	\$110
Social network analysis software	\$20,000	\$20,000
RMAP indirect costs @ 10% de minimus rate	\$11,232	\$15,099
Total	\$155,894	\$181,098

Staff will be at the Budget Committee meeting to answer any questions.

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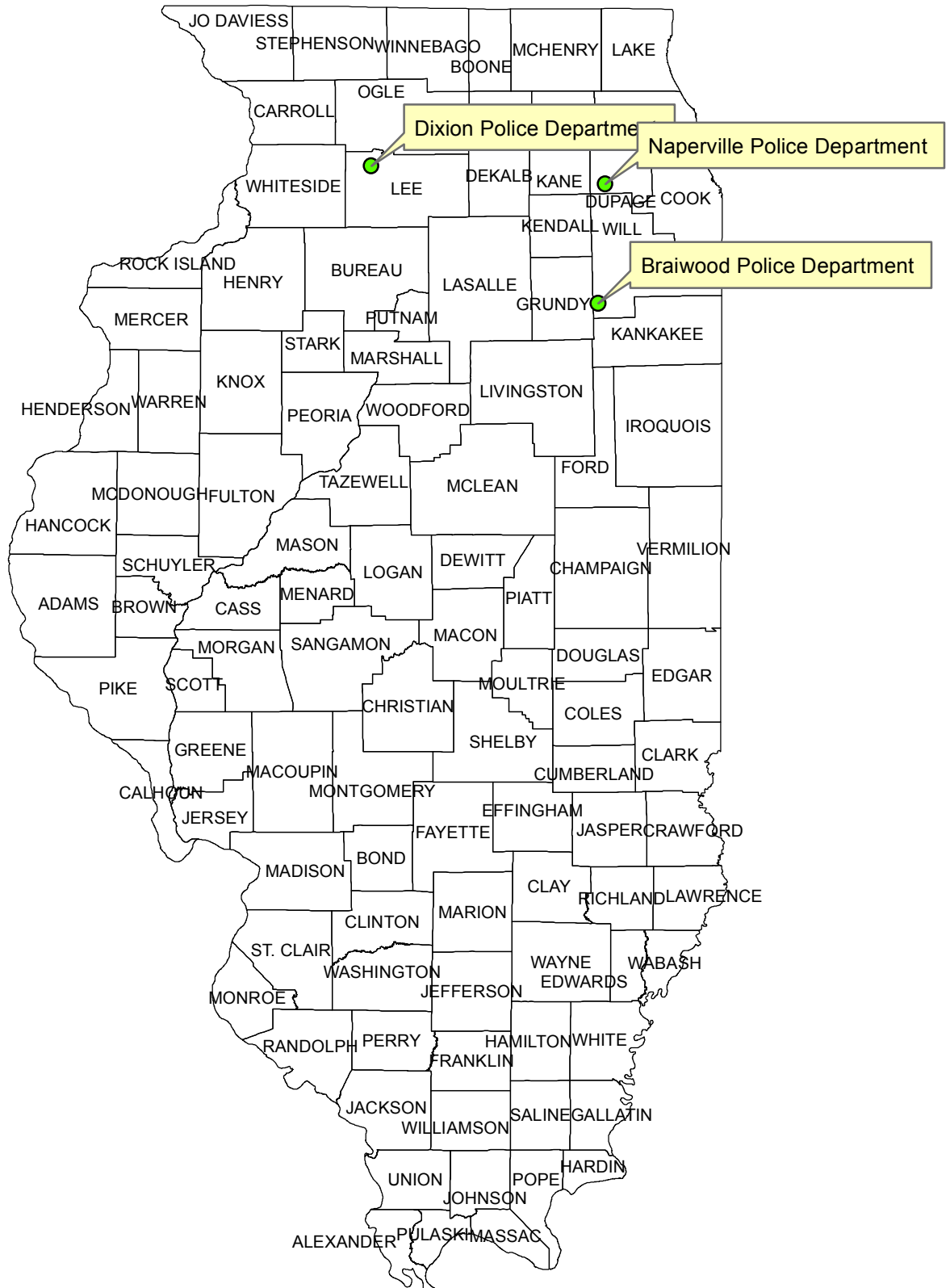
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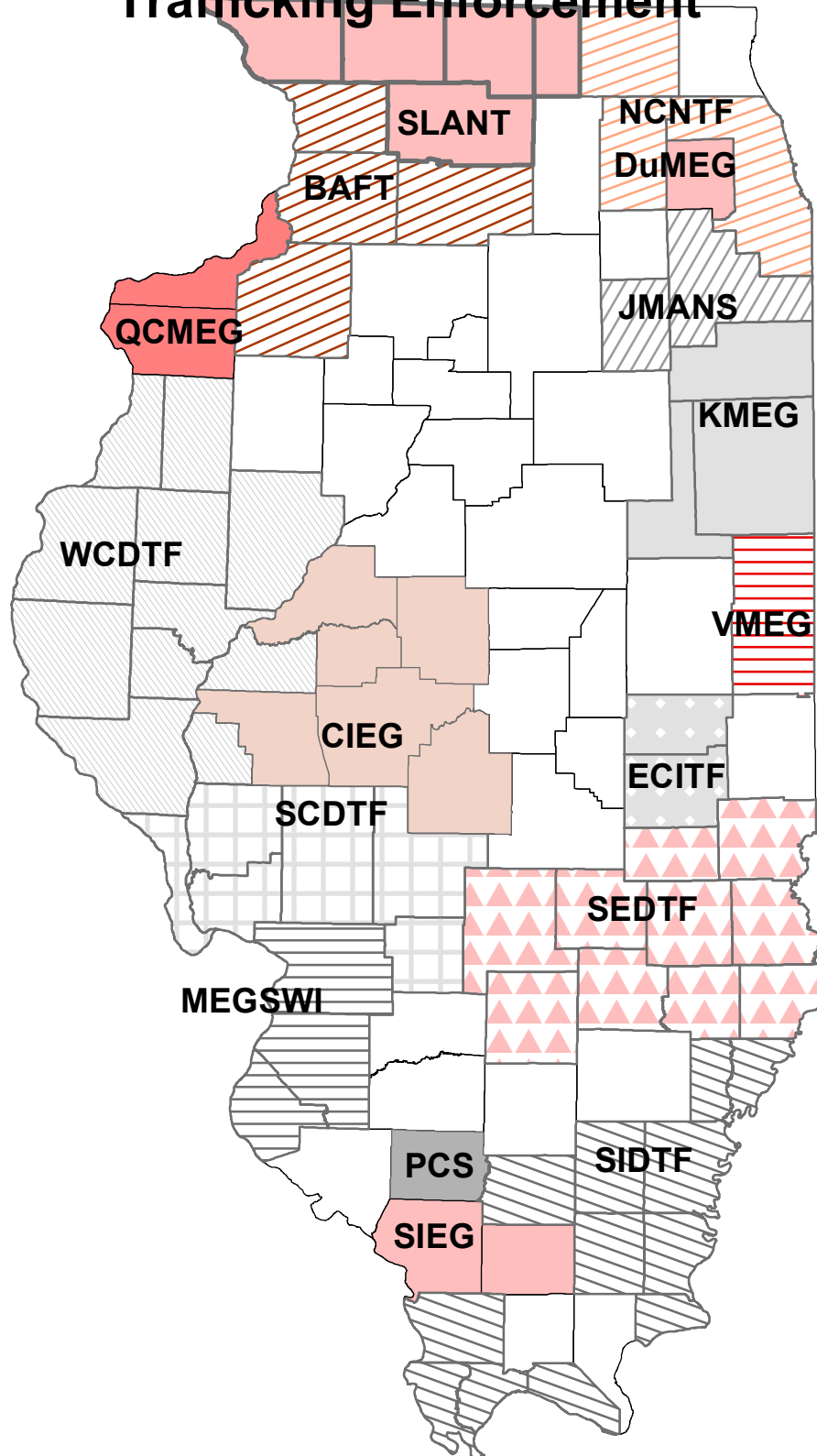
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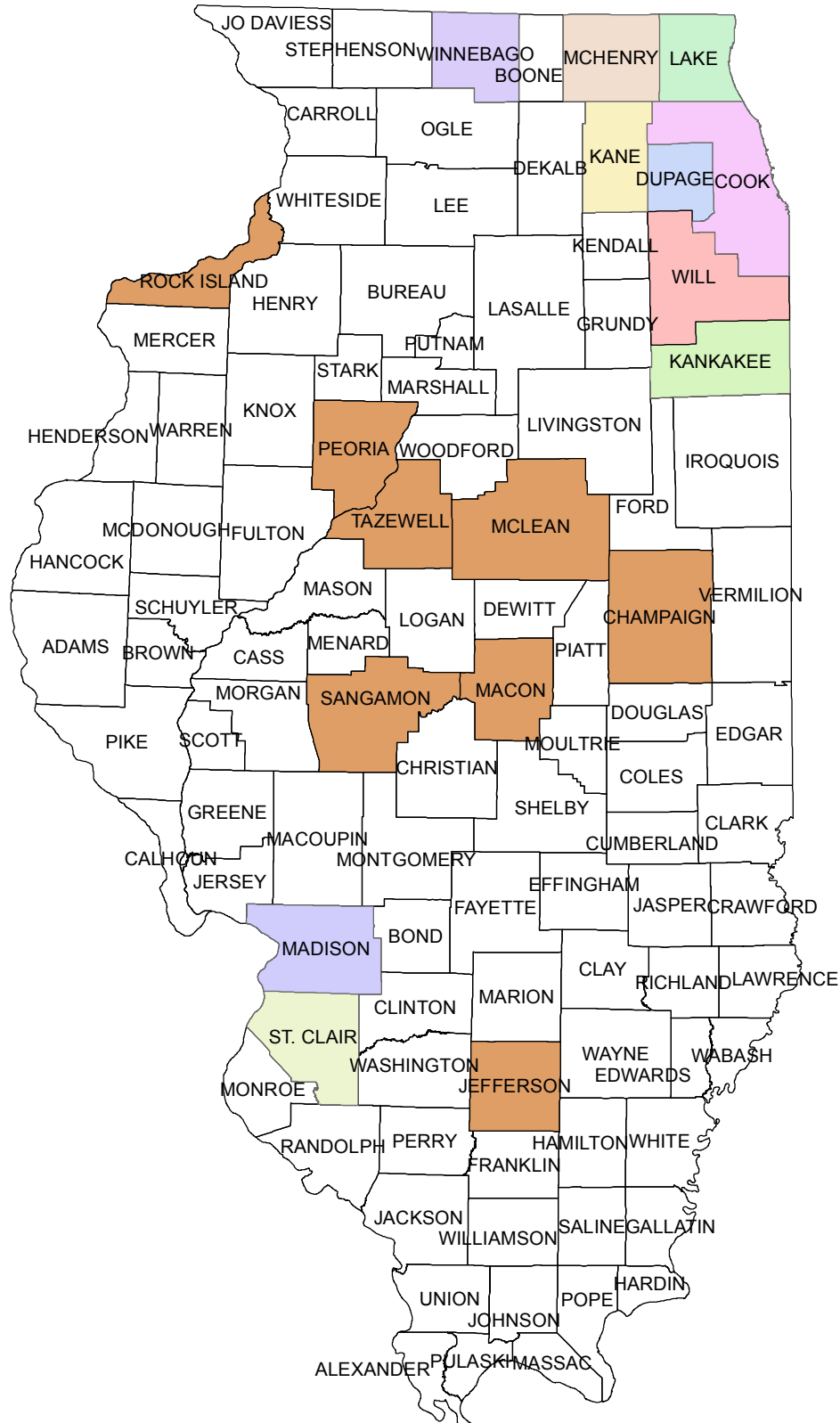
A. Police-Led Diversion/Deflection



B. Multijurisdictional Large-Scale Narcotic Trafficking Enforcement



C. Multijurisdictional Narcotic Prosecution Units



BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement-led Diversion and Deflection Programs

Funding Source: Justice Assistance Grants (JAG) FFY13, 16/ No match requirement

Request Type: Submission to the Comprehensive Law Enforcement Response to Narcotics

Program Description

On March 31, the Authority posted a Notice of Funding Opportunity (NOFO) to solicit proposals for three types of programs comprising a comprehensive law enforcement response to narcotics: law enforcement-based deflection and diversion programs, multijurisdictional large-scale trafficking enforcement programs, and multijurisdictional narcotic prosecution programs. The goal of this solicitation is to increase public safety and reduce the large social and economic cost of drugs use through specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

The Authority implemented a GATA-compliant merit-based review process in which applications were reviewed and scored by a team of Authority grant and research staff. Applicants were screened for GATA compliance and supplanting. Three proposals are recommended are funded based on this process.

Program Activities

Law enforcement agencies have recognized that arrest and prosecution of low level drug users does not enhance community safety or effectively reduce demand, as drug users repeatedly cycle through the criminal justice system but never address their addiction. In response, law enforcement agencies have crafted new models to reduce demand by deflecting drug users from involvement in the criminal justice to meaningful treatment, and to divert arrested low level offenders from prosecution to treatment. The three programs recommended for funding are built on partnerships with community health care and substance abuse treatment resources as well as prosecutors that will link drug users with the opportunity for treatment rather than incarceration.

To be eligible for funding, diversion/deflection programs must:

- Be run by a local law enforcement agency, county sheriff's department, or a multi-jurisdictional cooperative law enforcement unit for which an Implementing Agency has been identified.
- Have developed a plan to make potential clients and referral sources aware of the services available.

- Have a plan to coordinate program activities with community agencies in the service area, including substance abuse treatment, medical care and supportive service providers as well as relevant government agencies.

Goals

To increase public safety and reduce the large social and economic cost of narcotics use through the use of specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

Priorities

The recommended programs address the following JAG Goals/Priority for Drug Enforcement and Treatment Programs:

Goal: To support research-informed and promising drug enforcement and treatment efforts by providing resources to programs that break the cycle of system involvement in the criminal justice system for people who abuse legal and illegal drugs and substances, that ensure the safety of the crime victim and the public, and that promote the payment of restitution to crime victims and to support evidence based programs that enhance public safety and reduce the amount of drugs and substances illegally manufactured and distributed.

Funding Prospectus

Under the Grants Accountability and Transparency Act (GATA) grants are initiated through a Notice of Funding Opportunity process. Grants initiated through a NOFO may be supported for a maximum of three years.

Budget Detail

Program	FFY13	FFY16
Naperville Police Department		\$74,400
Braidwood Police Department	\$28,000	
Dixon Police Department		\$74,880
Total:	\$28,000	\$149,280

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Multijurisdictional large-scale trafficking enforcement programs**

Funding Source: **Justice Assistance Grants (JAG) FFY13-16 / No match requirement**

Request Type: **Submission to the Comprehensive Law Enforcement Response to Narcotics**

Program Description

On March 31, the Authority posted a Notice of Funding Opportunity (NOFO) to solicit proposals for three types of programs comprising a comprehensive law enforcement response to narcotics: law enforcement-based deflection and diversion programs, multijurisdictional large-scale trafficking enforcement programs, and multijurisdictional narcotic prosecution programs. The goal of this solicitation is to increase public safety and reduce the large social and economic cost of drugs use through specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

The Authority implemented a GATA-compliant merit-based review process in which applications were reviewed and scored by a team of Authority grant and research staff. Applicants were screened for GATA compliance and supplanting. Three proposals are recommended are funded based on this process.

Program Activities

In order to combat drug trafficking, states use multijurisdictional drug task forces, which are made up of law enforcement officers from state, county, and local police departments to pool resources and more efficiently and effectively combat the drug distribution in multiple jurisdictions (Mazerolle, Soole, & Rombouts, 2007). Outcome evaluations have found that multijurisdictional drug task forces are more effective at making more serious drug arrests than non-drug task force law enforcement (Olson et al., 2002; McGarrell & Schlegel, 1993; Schlegel & McGarrell, 1991; and Myrent, 2013).

To be eligible for funding, drug trafficking enforcement programs must:

- Be run by a cooperative unit comprised of three or more law enforcement agencies for which an Implementing Agency has been identified.
- Have a written interagency agreement between all participating agencies defining activities and responsibilities.
- Have a prosecutor statement demonstrating collaborative involvement with the member agencies toward meeting the unit's goals and objectives.
- Have a plan of intelligence sharing via computerized networking.
- Have a plan for forfeiture sharing, including how funds will be used.
- Have a commitment for staffing by all participating agencies.

Goals

To increase public safety and reduce the large social and economic cost of narcotics use through the use of specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

Priorities

The recommended programs address the following JAG Goals/Priority for Law Enforcement Programs:

Goal: To support law enforcement by providing them with the resources necessary to protect and serve the community through the development and implementation of data driven, promising, or research-informed policing strategies that protect public safety and reduce crime, particularly violent crime.

Funding Prospectus

Under the Grants Accountability and Transparency Act (GATA) grants are initiated through a Notice of Funding Opportunity process. Grants initiated through a NOFO may be supported for a maximum of three years.

Budget Detail

Program Category / Entity	FFY13	FFY14	FFY15	FFY16
Multijurisdictional large-scale narcotic trafficking enforcement				
Blackhawk Drug TF			\$94,274	
Central IL Enforcement Group				\$135,855
DuPage Metropolitan Enforcement Group			\$116,500	
East Central IL TF			\$105,705	
Joliet Metropolitan Area Narcotic Squad				\$111,715
Kankakee Metropolitan Enforcement Group			\$132,642	
Metropolitan Enforcement Group of Southern IL	\$200,000			
North Central Narcotics TF	\$217,360			
Perry County Sheriff				\$61,315
Quad City Metropolitan Enforcement Group			\$140,143	
South Central IL Drug TF		\$78,857		
South Eastern IL Drug TF				\$107,202
Southern IL Drug TF			\$150,000	
Southern IL Enforcement Group			\$113,998	
State Line Area Narcotics TF	\$95,997			

Vermillion County Metropolitan Enforcement Group			\$140,457	
West Central IL TF			\$106,711	
Total:	\$513,357	\$78,857	\$1,100,430	\$416,087

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multijurisdictional large-scale trafficking enforcement programs

Funding Source: Justice Assistance Grants (JAG) FFY13-16 / No match requirement

Request Type: Submission to the Comprehensive Law Enforcement Response to Narcotics

Program Description

On March 31, the Authority posted a Notice of Funding Opportunity (NOFO) to solicit proposals for three types of programs comprising a comprehensive law enforcement response to narcotics: law enforcement-based deflection and diversion programs, multijurisdictional large-scale trafficking enforcement programs, and multijurisdictional narcotic prosecution programs. The goal of this solicitation is to increase public safety and reduce the large social and economic cost of drugs use through specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

The Authority implemented a GATA-compliant merit-based review process in which applications were reviewed and scored by a team of Authority grant and research staff. Applicants were screened for GATA compliance and supplanting. Three proposals are recommended are funded based on this process.

Program Activities

Drug prosecution units were designed to address the complexities of prosecuting drug trafficking crimes. For example, in drug trafficking cases, the prosecution needs strong evidence proving the involvement in a single enterprise to distribute drugs, as well as an understanding the drug trafficking organization, its day-to-day operations, and links to organized crime and overseas suppliers (Natarajan, 2006). These drugs units work with law enforcement officers to provide prosecutorial oversight to those cases so that the evidence will withstand legal challenges and lead to a successful prosecution. While there is not enough research to draw conclusions on specialized drug prosecution units, research examining other specialized prosecution units have shown these units reduce the likelihood of case rejection (Pyrooz, Wolfe, & Spohn, 2011).

To be eligible for funding, drug prosecution programs must:

- Be run by a county state's attorney's office or The Office of the State's Attorney's Appellate Prosecutor.
- Have a written statement demonstrating collaborative involvement with one or more drug trafficking enforcement unit, as defined in Category 3.

Goals

To increase public safety and reduce the large social and economic cost of narcotics use through the use of specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

Priorities

The recommended programs address the following JAG Goals/Priority for Prosecution, Court Programs, and Indigent Defense:

Goal: To support all public prosecutors, including appellate prosecutors, by providing the resources and training necessary to assist them in protecting public safety by holding offenders accountable while ensuring the constitutional rights of the accused and enforcing crime victims' constitutional and statutory rights.

Funding Prospectus

Under the Grants Accountability and Transparency Act (GATA) grants are initiated through a Notice of Funding Opportunity process. Grants initiated through a NOFO may be supported for a maximum of three years.

Budget Detail

Program Category / Entity	FFY13	FFY14	FFY15	FFY16
Multijurisdictional narcotic prosecution units				
Cook County SAO			\$750,000	
DuPage County SAO			\$132,122	
Kane County SAO				\$115,688
Kankakee County SAO	\$100,000			
Lake County SAO			\$150,000	
Madison County SAO		\$84,381		
McHenry County SAO			\$98,417	
State Appellate Pros.				\$272,313
Will County SAO				\$106,613
Winnebago County SAO			\$99,117	
Subtotal:	\$100,000	\$84,381	\$1,131,239	\$494,614
Totals:	\$641,357	\$163,238	\$2,231,669	\$1,059,981

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Crime Strategy Analysis and Evaluation Program

Funding Source: Federal Fiscal Year 2016 Justice Assistance Grant: \$946,000

Request Type: Agency Initiative

Program Description

The Crime Strategy Analysis and Evaluation Program supports a team of researchers in three centers that identify priority criminal justice issues for the state, conduct research and analysis on these areas, and disseminate information to guide decision-making locally and within ICJIA.

Program Activities

The program operates under three centers: The Criminal Justice Clearinghouse and Analysis Center collects, analyzes and disseminates statistical information on a variety of topics. The Research and Evaluation Center focuses on program assessment and evaluations, and produces publications that include key findings and implications for policy and practice. The Sponsored Research and Program Development Center works with experts in the field to conduct research and program evaluation and identify promising practices for programs to replicate.

Goals

The four main functions of this program are to 1) conduct applied research and evaluation that examines critical criminal justice topics; 2) expand the development, collection, analysis and dissemination of research and statistical information; 3) utilize experts in the field to inform practitioners and other partners to assist them in their local efforts; and 4) inform and advise on evidence-based and promising practices and identify areas of program development.

Priorities

The Authority supports the JAG Priority Area of Assessment & Evaluations. This program clearly fits within this priority area as it focuses on providing a body of research and data that will inform and guide funding decisions, policy decisions, and expansion of promising and evidence-based programming.

Funding Prospectus

The Authority expects to recommend continued funding of this program, as the need for the program continually grows and expands to accommodate informed decision making and planning.

This grant program is in full compliance and is in good standing. Past performance demonstrates achievement of its goals, including publishing a wealth of research on a variety of topics, program evaluation, expansion of the Authority website to accommodate user-friendly data tools, and briefs that highlight main research findings and implications for policy.

Past Performance

Staff have no concerns regarding past performance.

Budget Detail

Personnel	Salary and fringe for eight (8) full and part-time staff	\$711,679
Travel	Per diem and lodging for program evaluation that requires on-site presence outside of northern Illinois. Conferences to present and gain knowledge on data-driven and evidence-based practices	\$5,856
Equipment	No Equipment	\$0
Commodities	Printing	\$525
Contractual	Facility use, telecom service, network infrastructure support, research and evaluation sub-contracts, software subscriptions for a variety of data analyses, training and research tools, and training and research reference materials.	\$227,940
Total:		\$946,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Coles County Sex Offender Supervision Program

Funding Source: Federal Fiscal Year 2015 Justice Assistance Grant: \$46,849.00

Request Type: Continuation

Program Description

This Coles County Sex Offender Supervision Program began March 1, 2010, with American Recovery & Reinvestment Act Justice Assistance Grant funding. When that funding period ended, Justice Assistance Grant (JAG) funds were made available to continue the program.

Program Activities

This program supports the salary of a specialized intensive sex offender probation officer who works with both adults and juveniles. This program also supports sex offender assessment and treatment services required of offenders for successful completion of their probation contracts.

Goals

Goal #1

Maintain position of dedicated probation officer.

Goal #2

Reduce recidivism rates of adults and juveniles convicted of sexual offenses in Coles and Cumberland counties.

Goal #3

Increase supervision of offenders.

Priorities

The program addresses the JAG Recidivism Reduction priority, to “support proven and innovative programs targeted to address recognized risk factors and augment protective factors to reduce recidivism among those already involved in the criminal justice system, those on community supervision, or those incarcerated, allowing them successful community reentry as law-abiding and contributing members of society.”

Funding Prospectus

This grant is being renewed because the program has been successful in achieving its projected goals and objectives. The program has supported both Coles and Cumberland counties by providing assessments and intervention treatment for adult and juvenile sex offenders.

Past Performance

The program reported the following activity during the reporting period of April 1, 2015, to March 31, 2016.

Average caseload	50
Number of new probationers	163
Number of probationers with technical violations	9
Number of successful completions	10

Budget Detail

Personnel: Salary and benefits for Juvenile Sex Offender Probation Officer	\$42,263.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual: Sex Offender Assessments, group treatment, polygraphs, & individual treatment	\$4,586.00
Total:	\$46,849.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Cook County Public Defender's Office DNA & Digital Evidence Litigation Program

Funding Source: Federal Fiscal Year 2016 Justice Assistance Grant: \$29,355.00

Request Type: Continuation

Program Description

The Forensic Science DNA and Digital Evidence Litigation Program will allow the Cook County Public Defender's Office (CCPDO) to continue to improve its ability to effectively investigate, analyze, and litigate cases involving DNA and digital evidence. The program will provide training to 12 in two areas of forensic science: 1) quantitative aspects of DNA litigation and 2) digital evidence.

These attorneys will work with assistant public defenders on DNA and digital forensic science cases. Served by this program will be indigent persons accused of crimes in Cook County. Their demographic characteristics resemble individuals who pass through Cook County Jail, of whom approximately 67 percent are African American, 20 percent are Hispanic, and 13 percent are White. The designation will enable the CCPDO to provide professional development in a complex field of science, expand the courses available to the public defenders, and expand the number of speakers for the DNA Conference. Specialized classes will be taught by professors and/or experts that are considered highly qualified in these fields.

The Cook County Forensic Science Defense program will train forensic science defense (FSD) attorneys, investigators, and paralegals in the quantitative aspects of forensic DNA analysis and digital forensic science. This will allow the CCPDO to meet changing needs to effectively represent its clients. In DNA cases, FSD attorneys will represent clients, consult with other attorneys, and share training with approximately 150 assistant public defenders throughout the office each year. In digital forensic science cases, the FSD expects to represent clients, consult with other assistants, and share training with at least 12 assistants over 12 months, and likely a sizable and growing number more in years to come.

The program will be established and maintained within Cook County and training will be provided for personnel throughout the State of Illinois. The program also will enable the CCPDO to establish a DNA conference, which will be approved for Continuing Legal Education (CLE) credit. Guest speakers that are considered experts in the field will be brought in to cover areas where specialized training is needed.

Program Activities

The requested funding for the proposed grant program will allow the CCPDO to improve its ability to effectively investigate, analyze, and litigate cases involving forensic evidence litigation for its indigent clients. CCPDO will create an internal system to sustain and apply the program's benefits throughout the office via consultations and trainings for attorneys addressing cases with potential forensic evidence issues.

Goals

Goal 1: Train Forensic Science Division attorneys in forensic DNA analysis.

Goal 2: Train Forensic Science Division attorneys in digital forensic science

Goal 3: Conduct a DNA conference on advanced DNA issues to train more than 100 public defenders, pro bono attorneys, and others from Cook County and throughout Illinois.

Priorities

This program falls under the JAG Prosecution and Court Program Purpose Area and it addresses the Cook County Public Defender's priority to effectively investigate, analyze, and litigate cases involving DNA and digital evidence. The program will provide professional training in forensic science regarding; quantitative aspects of DNA litigation, and digital evidence.

Funding Prospectus

Attorneys with the Forensic Science DNA Program will complete monthly statistics and activity reports, capturing all important indicators. Designated support staff will collect this data in a database, which will be used to generate quarterly reports of all grant activities. This data will also be used to provide continuous feedback to staff with the aim of improving performance and assessing the needs of indigent clients. In addition, the program has all necessary training evaluation forms, pre-tests and post-tests, and other documentation needed to collect and report all grant activities.

The program offers the unit a unique perspective in addressing many aspects of evidence litigation regarding DNA and digital evidence. This table outlines successful contributions and attendance during the October 1, 2017 – June 30, 2018 performance period:

TRAINING WORKSHOPS/CLASSES	LOCATION	DATES	COUNT
DNA Conference "Forensic DNA Trial Attorneys" (attended by FSD attorneys)	Chicago, Il.	10/1/17 – 6/30/18	- 8 attorneys from FSD - 2 support staff
DNA Conference "Forensic DNA for Trial Attorneys" (provided by DSC attorneys)	Chicago, Il.	10/1/17 – 6/30/18	- 53 non-Cook County Assistant PD - 2 support staff - 80 Cook County PD
DNA and Digital Boot Camps	Chicago, Il.	Ongoing	- 2 Cook County Investigators - 6 Cook County PD

Past Performance

The program reported the following activity during the current agreement reporting period beginning October 1, 2016:

CASE ASSISTANCE	COUNT
Case Consultations	502
Assistant PD's Trained via Consultations	502
Cases Initiated during this period	78
Cases currently pending (including initiated)	298
Cases disposed during this period	73
Sexual Assault	25
Homicide (including capital murder & other murder cases)	456
Other violent crimes	23
TOTAL	1,455

Budget Detail

Personnel	\$0.00
Equipment	\$0.00
Commodities: Text books (quantitative analysis for forensic DNA litigation) and DNA Conference production material	\$2,250.00
Travel: Conference costs for assistant public defenders to attend American Academy of Forensic Science	\$4,500.00
Contractual: Contractual trainer and speaker fees	\$22,605.00
Total:	\$29,355.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Cook County State's Attorney's Office Community Justice Centers

Funding Source: Federal Fiscal Year 2015 Justice Assistance Grant: \$189,149.00

Request Type: Continuation

Program Description

The Cook County State's Attorney's Office Community Justice Centers program was initiated with FFY09 American Recovery & Reinvestment Act Justice Assistance Grant funding. When that funding period ended, Justice Assistance Grant (JAG funds were made available to continue the program beginning October 1, 2015.

Program Activities

The requested funding will support two prevention coordinators and two administrative assistants who assist the prosecutors assigned to the Central and West Side community justice centers. Community justice center staff work with law enforcement and citizens to respond to quality of life issues and targeted local concerns. Centers are led by steering committees convened to work directly with the Cook County State's Attorney's Office to identify problems and concerns.

Goals

To initiate targeted prosecutions and crime prevention initiatives in community-based efforts that directly address and respond to safety issues of local concern.

Priorities

The program addresses the JAG Courts, Prosecution, Defense, and Community Corrections priority to "support and enhance court initiatives, including specialty courts that contribute to the effectiveness and efficiency of the criminal justice court system in all its facets-the judiciary, clerk, prosecution, defense, and probation."

Funding Prospectus

Cook County State's Attorney's Office Community Justice Centers have been successful in achieving projected goals and objectives in enhancing crime prevention and/or education programs and maintaining or exceeding problem-solving efforts initiated in neighborhoods served by the West Side and Central community justice centers.

Past Performance

The program reported the following activity during the reporting period of April 1, 2015, to March 31, 2016.

Number of crime prevention and/or education programs developed	65
Number of crime prevention and/or education presentations conducted	177
Number of crime prevention and/or education presentation participants	6,193
Number of problem-solving efforts initiated in the neighborhoods served by the West Side and Central Community Justice Centers	30
Number of walk-ins served at the Central and West Community Justice Centers	446
Number of new cases accepted for prosecution by the misdemeanor and felony prosecutors assigned to the Central and West Side Community Justice Centers	514

Budget Detail

Personnel: Two prevention coordinators and two administrative assistants	\$188,809.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual: A-133 Audit	\$340.00
Total:	\$189,149.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Cook County State's Attorney's Office Human Trafficking Task Force

Funding Source: Justice Assistance Grant: FFY16 \$81,650.00

Request Type: Continuation

Program Description

Cook County State's Attorney's Office Human Trafficking Task Force program began July 1, 2012 with American Recovery & Reinvestment Act Justice Assistance Grant (JAG) funding. When that funding period ended, Justice Assistance Grant funds were made available to continue the program.

Program Activities

The program's human trafficking outreach coordinator provides direct support to victims of human trafficking by explaining the criminal justice process, assessing the victim's needs, and identifying resources available in the community to address those needs. The coordinator also works with Salvation Army's STOP-IT Program to execute successful trainings, conferences, and community presentations

Goals

Goal #1

Increase number of services provided to victims of human trafficking.

Goal #2

Increase the efficiency of the unit by keeping up to date with issues related to human trafficking by attending trainings.

Priorities

The program addresses the State Corrections priority, to "support programs which allow state and local correctional facilities to apply proven and innovative programs to assist in meeting the needs of incarcerated persons and to maintain the safety and security of the institution, staff and inmate population."

Funding Prospectus

The Cook County State's Attorney's Office Human Trafficking Task Force has been successful in achieving its projected goals and objectives of serving human trafficking victims, providing case status information to victims of human trafficking, assisting victims to court, increasing victim assessments and providing victims with linked services, and improving community presentations through the period of performance.

Past Performance

The program reported the following activity during the reporting period of April 1, 2015, to March 31, 2018.

Number of human trafficking victims served	40
Number of case status information to victims of human trafficking	56
Numbers of victims accompanied to court	11
Number of victim assessments completed	31
Number of victims linked to services provided	24
Number of community presentations made	19

Budget Detail

Personnel: Salary & benefits for human trafficking outreach coordinator	\$65,187.00
Equipment: Presentation laptop and accessories	\$540.00
Commodities: Presentation supplies and speaker stipends	\$883.00
Travel: Human trafficking conference travel for outreach coordinator & task force staff	\$10,316.00
Contractual: Conference registration fees and computer extraction software	\$4,724.00
Total:	\$81,650.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Office of the State Appellate Defender Rural Defense Services Program

Funding Source: Federal Fiscal Year 2014 Justice Assistance Grant: \$113,718.00

Request Type: Continuation

Program Description

The Office of the State Appellate Defender is requesting a grant to provide public defenders in counties with populations of less than 200,000 resources to hire investigators, medical consultants, psychiatrists, and other experts to assist in the defense of indigent clients.

These services were discontinued when Authority-administered funding for the program was not renewed in 2006. The availability of expert witness and investigative services often determines whether a defendant in a criminal case receives effective representation yet the resources available to Illinois counties to provide such services are limited. This program will directly address this problem by providing public defenders the resources needed to adequately and properly investigate cases and defend indigent clients.

Program Activities

The Rural Defense Services Program will allow public defenders in rural counties to more effectively represent their indigent clients by making available to them expert witnesses and investigative services.

Goals

The goal of this program is to provide expert consultants and investigator services to public defendants in counties with populations of less than 200,000.

Priorities

The program addresses the JAG Priority of Courts, Prosecutions, Defense and Community Corrections to “support and enhance court initiatives, including specialty courts that contribute to the effectiveness and efficiency of the criminal justice court system in all facets-the judiciary, clerks, prosecution, defense, and probation.”

Funding Prospectus

N/A.

Past Performance

- This program was supported with Authority-administered funding from 2003 to 2006.
- In the program's first year, the assistance of experts and investigators were provided in more than 70 cases across 17 counties.
- In the second year of the program, investigators, pathologists, psychiatrists, psychologists, and DNA experts were provided in more than 100 cases across 25 counties.
- In the program's third year, investigators, pathologists, psychiatrists, psychologists, pharmacologist, DNA expert, and crime scene experts were provided in more than 82 cases across 27 counties.
- In the fourth and final year of the program, investigators, pathologists, psychiatrists, psychologists, DNA expert and nine other experts were provided in 55 cases across 27 counties. The final grant period lasted only 9 months.
- During a funded period of 2003 to 2006, the program was successful in accomplishing its goals and objectives by providing public defenders with investigators and services for indigent clients in more than 300 cases. Public defenders have indicated that the program allowed them to more effectively represent their clients. The availability of expert witness and investigative services often determines whether a defendant in a criminal case receives effective representation. The resources available to Illinois counties to provide such services are limited.

Budget Detail

Personnel	\$0.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual: Expert witnesses (determined for court proceedings), mitigation experts, and investigators	\$113,718.00
Total:	\$113,718.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Office of the State’s Attorney’s Appellate Prosecutor Systemic Sentencing Issues Appeals Project

Funding Source: Federal Fiscal year 2014 Justice Assistance Grant: \$170,580.00

Request Type: Continuation

Program Description

The Systemic Sentencing Issues Appeals Project was initiated with federal Edward Byrne Memorial Anti-Drug Abuse Act funds as a complement to the Systemic Sentencing Appeal Project operated by the Office of the State Appellate Defender.

Program Activities

The Systemic Sentencing Issues Appeals Project supports salaries and benefits for two assistant appellate prosecutors in the 3rd and 4th Appellate districts who handle cases involving systemic sentencing issues to more quickly respond to case appointments and prevent growth of backlogged approved cases.

Goals

To provide quality legal services to state’s attorneys across Illinois in the most effective and efficient manner possible and to expedite enhanced sentencing matters to the appellate courts.

Priorities

This program addresses the JAG Courts, Prosecution, Defense and Community Corrections priority to “support and enhance court initiative, including specially courts that contribute to the effectiveness and efficiency of the criminal justice court system in all facets-the judiciary, clerks, prosecution, defense, and probation.”

Funding Prospectus

Systemic Sentencing Issues Appeals Project has been successful in achieving its projected goals and objectives. The program provided quality legal services to the Illinois Appellate Court Districts. Criminal cases prepared and litigated have been expedited to enhanced sentencing with the Illinois Appellate Courts.

Past Performance

The performance reported the following activity during the reporting period of April 1, 2015, to March 31, 2016.

Number of cases assigned	528
Number of briefs filed – all types	607
Number of oral arguments presented	37
Number of cases in which the appellate court issued an opinion or order	222
Average number of unbrieffed cases per month	47

Budget Detail

Personnel: Salary and benefits for two assistants appellate prosecutors	\$170,580.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual	\$0.00
Total:	\$170,580.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Center of Excellence for Behavioral Health and Justice

Funding Source: FFY15 Justice Assistance Grant: \$164,779.00; \$0 Cash Match

Program Description

The need for the Illinois Center of Excellence for Behavioral Health and Justice was identified in a 2008 strategic plan by the Illinois Department of Human Services Division of Mental Health, facilitated by Policy Research Associates/The GAINS Center to better address the needs of individuals with mental illnesses and co-occurring substance use disorders and criminal justice system involvement. A recommendation was made to create an institution where learning and resources could be coordinated and disseminated in a strategic way to promote research, program development, and program expansion. In addition, the Illinois Supreme Court Special Judicial Advisory Committee for Justice and Mental Health Planning, created in 2010 in part to explore maximizing the use of court and community resources to rehabilitate accused individuals with mental health and substance use disorders, recommended the creation of a Center of Excellence (COE) in Illinois.

Program Activities

The criminal justice system is overwhelmed with persons with mental health and substance use disorders that could be better served in the community. Evidence-based community treatment settings provide cost savings, reduce recidivism, increase public safety, and increase the quality of life. The COE provides communities/circuit courts training and technical assistance to increase knowledge on implementing best practices to divert people with mental illness and substance use from the criminal justice system. Training and technical assistance is tailored to the jurisdiction based on its unique resources and circumstances.

Priorities

The program focuses on the following six JAG priorities:

#1 Law Enforcement and #4 State Corrections. The COE provides training regarding mental illness, substance abuse, and trauma for law enforcement and corrections.

#2 Courts, Prosecution, Defense and Community Corrections. The COE provides training and technical assistance throughout the state on evidenced-based practices, including diversion programs.

#5 Justice Information Sharing. The COE collaborates with many state agencies such as Illinois Criminal Justice Information Authority, Administrative Office of the Illinois Courts, Illinois Supreme Court, and Illinois Association of Problem-Solving Courts to ensure the criminal justice system has timely information.

#6 Recidivism Reduction. The COE provides training on evidence-based practices/programs, screening and assessment tools, and how to implement best practices for problem-solving courts.

#7 Justice Research and Evaluation. The COE works with Adult Redeploy Illinois, Sentencing Police Advisory Committee and ICJIA to research individuals with mental illness or substance abuse issues, encourage problem-solving courts to provide information and statistics, and make available this knowledge to policy makers and practitioners.

Funding Prospectus

The COE provides education and training directed specifically in the areas of criminal justice and behavioral health to reduce recidivism and keep people who could be better served in the community from being incarcerated. The COE is in a unique position to share information, best practices, and innovative ideas to affect this population. The COE is established within the criminal justice system and continues to grow and provide more training across Illinois. The goals of the past grant were met and improved upon from the previous year. Quarterly reporting is accurate and timely.

Past Performance

Goal 1: Provide training, technical assistance, and information to facilitate appropriate responses to the needs of persons with behavioral health disorders and criminal justice system involvement.

The program reported the following activity from October 1, 2016, to March 31, 2017.

- Provided/managed 27 training and technical assistance events.
- More than 1,440 attendees participated in the training and technical assistance events; attendees were from 84 of 102 (82 percent) Illinois counties.
- Number of people trained by JAG priority: 84 Law Enforcement; 363 Prosecution, Court, Indigent Defense; 151 Corrections and Community Corrections; 382 Drug Treatment and Drug Courts; and 460 Planning and Evaluation.
- Nearly 100 percent of attendees reported the training was useful and organized, the materials were appropriate, the content was relevant, and that they increased their knowledge/skills.
- The COE provided resources and training on more than 60 topics.
- Customized technical assistance is provided to courts, counties, communities, and organizations.
- Provided 11,383 hours of continuing education credits for lawyers, psychologists and clinical staff.
- Used evaluations, surveys, and contacts to direct services.
- 105 requests for training, technical assistance or information.
- Percentage of contacts by Sequential Intercept Model (SIM) (can have multiple intercepts): Intercept 0 Community Services 26.25 percent; Intercept 1 Law Enforcement 17.45 percent; Intercept 2 Detention/First Appearance 13 percent; Intercept 3 Jails/Courts 79.3 percent; Intercept 4 Re-Entry 11.15 percent; Intercept 5 Community Corrections 14.5 percent.
- Percentage of contacts by JAG priority (can have multiple priorities): Law Enforcement 6.8 percent. Prosecution, Courts, Indigent Defense 38.85 percent; Drug Treatment and Drug Courts 47.95 percent; Corrections and Community Corrections 4.9 percent; Planning and Evaluation 32.35 percent.

Goal 2: Increase and improve collaboration as part of the COE mission.

The program reported the following activity from October 1, 2016, to March 31, 2017.

- The COE collaborated with more than 12 entities to engage in national and statewide discussions, leverage resources, and keep Illinois courts and communities up-to-date on trends and research.
- More than 1,175 people accessed the COE website.
- Collaborations were strengthened and expanded including new partnerships with the Illinois Municipal League and Congressman Randy Hultgren.

- Proactive in providing resources regarding legislation, current issues and trends, and funding and training opportunities.

There have been no reporting or performance issues.

Budget Detail

Personnel – Costs for Personnel Salary and Fringe Benefits	\$147,991
Equipment	\$0
Commodities – Office Supplies; Education and Training Materials	\$3,180
Travel – Staff in-state travel costs to provide training and technical assistance; staff out-of-state conference costs	\$8,733
Contractual – Program Evaluator	\$4,875
Total:	\$164,779.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Winnebago County Circuit Court Youth Recovery Court

Funding Source: Federal Fiscal Year 2015 Justice Assistance Grant: \$119,890.00

Request Type: Continuation

Program Description

The Winnebago County Circuit Court received a federal discretionary award to start the Youth Recovery Court. The circuit court is requesting Justice Assistance Grant funding to continue program implementation.

Program Activities

The Youth Recovery Court provides intensive supervision and alternatives to detention to juveniles ages 10 to 17 with serious substance abuse and mental disorders. The project funds sole source contractor services to address the need for intensive treatment and case coordination for program participants.

Goals

Goal 1:

Provide coordinated case management, services and treatment to youth to improve overall functioning.

Goal 2:

Reduce recidivism and detention days served by youth with mental illness or co-occurring disorders in the juvenile justice system.

Priorities

The program addresses the JAG Courts Prosecution, Defense and Community Corrections priority to “support and enhance court initiatives, including specialty courts that contribute to the effectiveness and efficiency of the criminal justice court system in all its facets-the judiciary, clerks, prosecution, defense, and probation.”

Funding Prospectus

Program funding is recommended for renewal because the program has been successful in achieving its projected goals and objectives. The program offers enhanced case management services, treatment, and intervention for youth in the juvenile justice system. Youth detentions have been reduced, with a marked increase in determining mental health disorders early, when juveniles are first assessed before entering the program.

Past Performance

The program reported the following activity during the reporting period of January 1, 2015, to October 31, 2015.

Number of active clients	92
Number of new clients	8
Number of clients discharged - successful	5
Number of clients discharged - neutral	3
Number of clients discharged - unsuccessful	3
Number of services accessed by clients – mental health	343
Number of services accessed by clients – substance abuse	156
Number of services accessed by clients - education	6
Number of services accessed by clients – employment skills	0
Number of services accessed by clients - other	35
Number of psychiatric hospitalization (current enrolled clients)	11
Number of days participants served in detention (current clients)	1,063
Number of days participants served during enrollment (current clients)	894
Number of days participants served in detention (discharged clients clients)	3,937
Number of days participants served during enrollment (discharged clients)	4,096
Number of days participants served post-enrollment (discharged clients)	3,447

Budget Detail

Personnel: Full-time outreach coordinator; home-based therapist and additional counselor; 5 FTE supervisors; 15 FTE program coordinator	90,104.00
Equipment	\$0.00
Commodities: General office supplies	\$1,031.00
Travel: Program staff mileage reimbursement	\$5,355.00
Contractual: Cell and telephone service; office space; management fee	\$23,400.00
Total:	\$119,890.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Be Well Partners in Health, LLC: Therapeutic Diversion**

Funding Source: **Federal Fiscal Year 2015 Justice Assistance Grant: \$296,071.00; 0% Matching Funds**

Program Description

Be Well care managers assist the Cook County Sheriff's Department of Mental Health Policy and Advocacy with mental health screening for all arrestees that are brought to Division 5 receiving at Cook County Department of Corrections (CCDOC) (pre-bond) Monday through Friday. Arrestees who identify as having a medical, mental health, and/or substance abuse treatment need are offered community-based care coordination services in the event they are released on I-Bond or electronic monitoring after bond court.

The collaborative screening process generates a list of potential referrals. The goal is to contact arrestees 24 to 48 hours from time of release to determine motivation to engage in services and complete an initial needs assessment. Care managers then schedule a meeting with the client in the community to engage the client in the care coordination process with a more comprehensive behavioral health assessment.

The Be Well Care Coordination Model focuses on the following evidence-based functions: assessment, care planning, implementation, teaching/coaching, medication management, referral, monitoring and evaluation, communication, and advocacy. This occurs through in-person meetings, phone contact, at court, or on CCDOC premises in the event the client becomes incarcerated.

The overall goal of engaging potential clients in the Be Well Care Coordination Model is to understand and articulate the issues that resulted in incarceration, develop a care plan with reasonable short-term and long-term goals, teach models of self-care, link with appropriate treatment team members (medical/psychiatric/chemical dependency/others), and divert them from re-incarceration.

Program Activities

An estimated 33 percent of the Cook County Jail population suffer with a mental illness and more than 70 percent of them have a co-occurring substance abuse disorder. The Therapeutic Diversion Project aims to assist arrestees with mental health and/or substance treatment needs by providing community-based care coordination services. Program participants are identified by Be Well care managers and the Cook County Sheriff's Office's Office of Mental Health Policy and Advocacy. Be Well care managers are on site at CCDOC five days per week helping to provide mental health screens for all arrestees arriving at Division 5 Receiving prior to central bond court.

Individuals who are identified as needing support in the areas of mental health, substance abuse, and/or primary care are offered services in the event that they leave the jail on I-Bond or electronic monitoring. Be Well care managers conduct outreach, engage, and assess these individuals in their communities or at court to provide support and linkage to medical and/or community-based services with the goal of reducing risks, improving strengths, and avoiding incarceration.

The strategy is to utilize CCDOC as a care coordination site through a program that includes assessments, coordinated care planning, implementation, and monitoring/evaluation. This also allows them to provide intensive support to the 30 percent of their clients that are on electronic monitoring.

Goals

Current goals for program participants are (1) to understand and articulate the issues that lead to arrest/incarceration; (2) develop a care plan and action plan with reasonable goals; (3) learn models of self-care; (4) link to treatment providers; (5) obtain & maintain a medication adherence program (when appropriate).

Be Well is on target to meet the goal of outreach and engagement of 500 clients over the course of one year. Participants that become fully engaged remain in the project for six months. Be Well's aim is for a re-incarceration rate of 50 percent or below among clients fully engaged with the project.

Priorities

The program focuses on the JAG Reentry Services priority. Be Well's primary goal is to prevent or reduce recidivism among individuals with mental illness and/or substance abuse disorders through engagement in the care coordination process. The agency's community-based model allows it to provide services to participants while addressing the social and environmental issues that contributed to their arrest.

Funding Prospectus

Renewal of funding for this project is imperative to continue the care coordination process both on-site during pre-bond assessments and in the community with individuals who lack access to other resources and support. Key accomplishments of the program to date include:

- Rate of incarceration for active clients is 12% (cumulative), well below the 50% target.
- A large volume of referrals from the pre-bond screening process totaling more than 750 from between October 2016 and June 2017. This demonstrates a clear service need.
- Be Well care coordinators have conducted outreach, engagement, and/or assessment to more than 400 individuals between October 2016 and June 2017.
- As of June 30, Be Well care coordinators had fully engaged 104 clients in the assessment and care planning process.

As part of the Cook County Sheriff's Enhanced Discharge Initiative, Be Well care coordinators have been referred to detainees who have requested assistance with discharge planning and community-based care coordination upon community reentry. Be Well staff works alongside Cook County Sheriff Office (CCSO) staff to build rapport with potential clients, increasing the likelihood that those individuals will engage in reentry services upon release. This referral process was initiated in March 2017 with 15 detainees referred to Be Well for assessment and engaged in services while still detained at CCDOC.

The participants with whom Be Well engaged this project are living in the community, awaiting court dates, and have limited access to resources or knowledge of the health care system. Be Well has city-wide network of partnering providers that are willing and available to provide medical, mental health, and substance abuse services to justice-involved individuals. Be Well's community-based care coordination model, implemented by licensed care managers, allows Be Well to provide comprehensive assessment, care planning and therapeutic

support while they work on aligning the participant to the appropriate service provider. Be Well's involvement in pre-bond mental health screens has allowed CCSO to offer services to any arrestee who indicates that he or she is in need of community-based assistance. The confounding legal, medical, mental health, substance use, social, financial and environmental variables clients face place them at risk for recidivism and creates an intense service need.

Past Performance

Performance data for the period of October 2016 through June 2017:

- Total referrals from pre-bond screening on site at CCDOC: 760
- Total number of referrals that became involved in the outreach and engagement process: 398
- Total number of referrals that completed the assessment, care planning, and action planning process: 56
- Linkages to mental health providers: 12
- Linkages to substance abuse providers: 16
- Linkages to other providers (primary care and employment services): 23
- Total re-incarcerations of clients who completed an assessment as of March 31: 6 of 56 clients or 10.7%

Budget Detail

<ul style="list-style-type: none"> • Personnel • Senior care manager with LCSW or LCPC licensure and MA in mental health certification and/or experience in addictions counseling preferred. This position functions as the team lead. • Care manager with LPC/LSW licensure and MA in mental health or criminal justice. Certification and/or experience in addictions counseling preferred • 2 Care manager with LPC/LSW licensure or relevant certification, training/experience such as CADAC, MISA, or BA in mental health or criminal justice • Fringe Benefits 	\$296,071.00
Equipment N/A Commodities N/A Travel N/A Contractual N/A	
Total:	\$296,071.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Haymarket Center Women's Residential Treatment Program

Funding Source: Federal Fiscal Year 2014 Justice Assistance Grant: \$420,000.00

Request Type: Continuation

Program Description

The Haymarket Center Women's Residential Treatment Program began in FFY09 with American Recovery & Reinvestment Act Justice Assistance Grant funding. When that funding period ended, Justice Assistance Grant (JAG) funds were made available to continue the program.

Program Activities

Haymarket Center provides comprehensive treatment and support services in an eight-bed recovery home to women identified by the Cook County Sheriff's Women's Justice Programs (SWJP) and the Cook County Sheriff's Police Department Vice Unit as victims of human trafficking and/or prostitution. Transitional housing and services are provided for up to 90 days per client.

Goals

Goal #1

Reduce incarceration among women referred by the Sheriff's Women's Justice Programs (SWJP) through provision of supported transitional housing.

Goal #2

Improve public safety and reduce recidivism among women referred by SWJP through provision of counseling and supportive services designed to address barriers to maintaining stability and a crime-free life in the community.

Priorities

The program addresses the JAG Prevention and Intervention priority to "support proven and innovative prevention and intervention programs for young people at risk of involvement in the criminal justice system. These programs should address recognized risk factors, enhance protective factors and help young people avoid involvement with violent crime, drugs, gangs, guns and other criminal behavior. In setting priorities for JAG funding, recognize that ICJIA's primary source of prevention and intervention funds is state violence prevention funding rather than JAG."

Funding Prospectus

The Haymarket Center Women's Residential Treatment Program has been successful in achieving its projected goals and objectives in improving upon the number of women admitted to the program; increasing percentages of clients receiving comprehensive assessments clients participating in evidence-based trauma programming, and clients referred for intensive mental health counseling. Individual counseling sessions provided by psychologist also have increased.

Past Performance

The program reported the following activity during the period of April 1, 2015, to March 31, 2016.

Number of women admitted to the program	51
Percentage of clients receiving comprehensive assessment	97%
Percentage of clients participating in evidence-based trauma programming	92%
Number of individual counseling session provided by psychologist	41
Percentage of clients referred for intensive mental health counseling	72%

Budget Detail

Personnel: Salaries and overtime for six FTE direct service staff	\$239,840.00
Equipment	\$0.00
Commodities: Office supplies, hygiene products, drug testing kits, kitchen supplies	\$55,380.00
Travel	\$0.00
Contractual: Building maintenance, utilities and depreciation; psychologist; van lease, gas, insurance and maintenance, electronic case management systems user fee	\$54,780.00
Indirect Cost @ 20%	\$70,000.00
Total:	\$420,000.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Department of Corrections Community Based Residential Treatment for Adults (Adult Male Re-entry Program)

Funding Source: Federal Fiscal Year 2015 Justice Assistance Grant: \$276,308.00

Request Type: Continuation

Program Description

The need for this program was identified at the Authority's 2000 statewide planning summit. The program was first funded through the Edward Byrne Memorial Anti-Drug Abuse Act and has been continued with Justice Assistance Grant (JAG) funding.

Program Activities

The Community-Based Residential Treatment for Adults pre-release program design provides for a structured environment that includes strict expectations for behavior, participation, and active involvement during substance abuse treatment programming at an Illinois Department of Corrections (IDOC) Adult Transition Center (ATC). Treatment services focus on the reintegration of the offender into the greater community, with a particular emphasis on employment and confinement. Treatment is specific to maintaining abstinence and preventing relapse and vigorously promotes personal responsibility and positive character change.

After release from the ATC, participants receive individualized case management. They receive referrals and linkages to community-based agencies and services. Post-release, case managers may assist participants with appointments, goal setting, acquiring identification, job search, housing, admittance to educational or vocational programs, childcare, transportation, and other services as needed on an individual basis. They work to create linkages to services, supports, and resources in the community, including recovery home beds, and facilitate admission to treatment and other support programs.

Goals

Goal #1:

The overall goal of this project is to reduce drug use/abuse and criminal behavior through substance abuse interventions and community-based reentry programming. It is expected that this program will help restore ex-offenders to full citizenship, including participation in and responsibility for their families and fellow community residents. The ultimate goal will be to restore the ex-offenders' sense of self-worth, revitalize family ties and obligations, and bring about social reintegration.

Priorities

The program addresses the JAG State Corrections priority to “support programs which allow state and local correctional facilities to apply proven and innovative programs to assist in meeting the needs of incarcerated persons and to maintain the safety and security of the institution, staff and inmate population.”

Funding Prospectus

Program funding is recommended for renewal because the program has been successful in achieving its projected goals and objectives. The program offers enhanced extensive background checks necessary to work with juveniles in a correctional setting, creating a lengthy staff replacement process that sometimes necessitates agreement extensions to fully expend allocated funds. Despite some staff shortages, the program continues to meet performance and reporting requirements.

Past Performance

The program reported the following activity during the reporting period of October 1, 2015 to September 30, 2016:

Number of treatment plans completed	40
Total number of men leaving the program	171
Percentage of voluntary dropouts	0
Percentage of involuntary terminations from the program	23%
Percentage of men who met programs requirements and successfully exited the program	77%
Average number of days in the program at exit	128

Budget Detail

Personnel	\$0.00
Equipment	\$0.00
Commodities: Persona; care items, office supplies, educational and training materials	\$5,752.00
Travel	\$0.00
Contractual: Contractual re-entry coordinator; 3 case managers; contractual substance abuse services; coordinator cell phone contract; coordinator training; direct services, including mental health services; temporary housing; CTA cards, and educational and vocational programming	\$270,556.00
Total:	\$276,308.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Department of Juvenile Justice Youth Offender Re-entry Program

Funding Source: Federal Fiscal Year 2015 Justice Assistance Grant: \$91,800.00

Request Type: Continuation

Program Description

The need for this program was identified at the Authority's 2000 statewide planning summit. The program was first supported with Edward Byrne Memorial Anti-Drug Abuse Act (ADAA) funding and support has been continued with JAG funding.

Program Activities

The Young Offender Re-Entry Program provides direct pre- and post-release service staff to develop and implement transitional care plans for youth leaving the Department of Juvenile Justice and returning to District One Chicago. Services include enrollment in school, home visits with family, obtaining identification, and service linkages.

Goals

Goal 1: To provide a reentry program for juvenile male offenders in Cook, Lake, and Will counties to assist participants in reestablishing ties in community on an individualized basis and reduce future criminal behavior.

Goal 2: To provide reentry case management for juvenile male offenders on parole upon returning to Cook County to assist participants individually in enrolling in educational/vocational services and obtaining vital documents as a deterrent to future criminal behavior.

Priorities

The program addresses the JAG State Corrections priority to "support programs which allow state and local correctional facilities to apply proven and innovative programs to assist in meeting the needs of incarcerated persons and to maintain the safety and security of the institution, staff and inmate population."

Funding Prospectus

The Illinois Department of Juvenile Justice/Youth Offender Re-entry Program has been successful in achieving its projected goals and objectives in improving upon the number of juvenile offenders admitted to the program and increasing percentages of troubled youth receiving comprehensive assessments and treatment intervention.

Because of extensive background checks necessary to work with juveniles in a correctional setting, the process of hiring replacement staff has resulted in the hiring of qualified counselors. Despite some staff shortages, the program continues to meet performance and reporting requirements.

Past Performance

The program reported the following activity during the current agreement reporting period of April 2015 to March 2016:

Number of juvenile male offenders admitted to the program	145
Number of treatment plans completed	132
Total number of youth leaving the program	137
Percentage of voluntary dropouts	1%
Percentage of involuntary terminations from the program	34%
Percentage of youth who met programs requirements and successfully exited the program	66%
Average number of days in the program at exit	114

Budget Detail

Personnel	\$0.00
Equipment	\$0.00
Commodities: Personnel care items, educational and training materials	\$4,208.00
Travel	\$0.00
Contractual: Contractual re-entry coordinator; 7 case managers; 50 FTE administrative assistant	\$87,592.00
Total:	\$91,800.00